

GRANTS DETERMINATION (CABINET) SUB-COMMITTEE

MAYOR

Mayor John Biggs

MEMBERS

Councillor Sirajul Islam	(Statutory Deputy Mayor and Cabinet Member for Housing Management & Performance)
Councillor Rachael Saunders	(Deputy Mayor and Cabinet Member for Education & Children's Services)
Councillor Asma Begum	(Cabinet Member for Culture)

Deputies:

Councillor David Edgar

[The quorum for the meeting is 3 Members]

MEETING DETAILS

Tuesday, 28 March 2017 at 5.00 p.m.

The meeting is open to the public to attend.

Further Information

The public are welcome to attend meetings of the Grants Determination Sub-Committee.

Contact for further enquiries:

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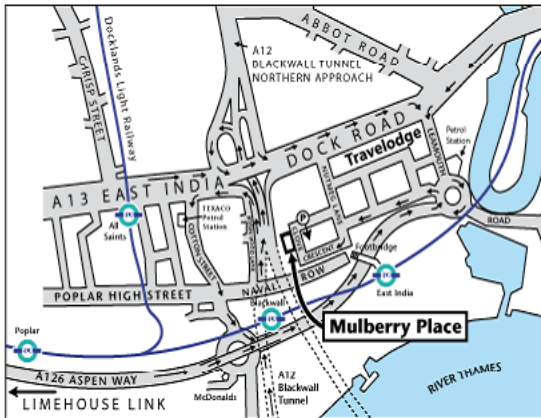
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1. APOLOGIES FOR ABSENCE

2. DECLARATIONS OF INTERESTS

3. UNRESTRICTED MINUTES

To confirm as a correct record of the proceedings the unrestricted minutes of the meeting held on 14 February 2017. (Pages 1 – 12)

4. CONSIDERATION OF PUBLIC SUBMISSIONS

Consideration of any written comments received from members of the public in relation to any of the reports on the agenda.

[Any submissions should be sent to the clerk listed on the agenda front page by 5pm the day before the meeting]

5. EXERCISE OF MAYORAL DISCRETIONS

To note for information individual decisions relating to the award of grants that have been taken by the Mayor the last meeting. (Pages 13 – 16)

6. REPORTS FOR CONSIDERATION

6 .1 Council Contribution of Match Funding to the Building Legacies Project (Pages 17 - 22)

6 .2 MSG Quarterly Performance Monitoring Report (Jan- Dec 2017) (Pages 23 - 102)

6 .3 Lease Handover (Harford St Multicentre) and Grant Approval for Ocean Regeneration Trust (Pages 103 - 112)

7. GRANTS FORWARD PLAN (Pages 113 – 114)

8. ANY OTHER UNRESTRICTED BUSINESS CONSIDERED TO BE URGENT

The next meeting will be held at Tuesday, 9 May 2017

Agenda Item 2.

DECLARATIONS OF INTERESTS - NOTE FROM THE MONITORING OFFICER

This note is for guidance only. For further details please consult the Members' Code of Conduct at Part 5.1 of the Council's Constitution.

Please note that the question of whether a Member has an interest in any matter, and whether or not that interest is a Disclosable Pecuniary Interest, is for that Member to decide. Advice is available from officers as listed below but they cannot make the decision for the Member. If in doubt as to the nature of an interest it is advisable to seek advice **prior** to attending a meeting.

Interests and Disclosable Pecuniary Interests (DPIs)

You have an interest in any business of the authority where that business relates to or is likely to affect any of the persons, bodies or matters listed in section 4.1 (a) of the Code of Conduct; and might reasonably be regarded as affecting the well-being or financial position of yourself, a member of your family or a person with whom you have a close association, to a greater extent than the majority of other council tax payers, ratepayers or inhabitants of the ward affected.

You must notify the Monitoring Officer in writing of any such interest, for inclusion in the Register of Members' Interests which is available for public inspection and on the Council's Website.

Once you have recorded an interest in the Register, you are not then required to declare that interest at each meeting where the business is discussed, unless the interest is a Disclosable Pecuniary Interest (DPI).

A DPI is defined in Regulations as a pecuniary interest of any of the descriptions listed at **Appendix A** overleaf. Please note that a Member's DPIs include his/her own relevant interests and also those of his/her spouse or civil partner; or a person with whom the Member is living as husband and wife; or a person with whom the Member is living as if they were civil partners; if the Member is aware that that other person has the interest.

Effect of a Disclosable Pecuniary Interest on participation at meetings

Where you have a DPI in any business of the Council you must, unless you have obtained a dispensation from the authority's Monitoring Officer following consideration by the Dispensations Sub-Committee of the Standards Advisory Committee:-

- not seek to improperly influence a decision about that business; and
- not exercise executive functions in relation to that business.

If you are present at a meeting where that business is discussed, you must:-

- Disclose to the meeting the existence and nature of the interest at the start of the meeting or when the interest becomes apparent, if later; and
- Leave the room (including any public viewing area) for the duration of consideration and decision on the item and not seek to influence the debate or decision

When declaring a DPI, Members should specify the nature of the interest and the agenda item to which the interest relates. This procedure is designed to assist the public's understanding of the meeting and to enable a full record to be made in the minutes of the meeting.

Where you have a DPI in any business of the authority which is not included in the Member's register of interests and you attend a meeting of the authority at which the business is considered, in addition to disclosing the interest to that meeting, you must also within 28 days notify the Monitoring Officer of the interest for inclusion in the Register.

Further advice

For further advice please contact:-

- Graham White, Acting Corporate Director of Governance and Interim Monitoring Officer
020 7364 4800

APPENDIX A: Definition of a Disclosable Pecuniary Interest

(Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012, Reg 2 and Schedule)

Subject	Prescribed description
Employment, office, trade, profession or vacation	Any employment, office, trade, profession or vocation carried on for profit or gain.
Sponsorship	<p>Any payment or provision of any other financial benefit (other than from the relevant authority) made or provided within the relevant period in respect of any expenses incurred by the Member in carrying out duties as a member, or towards the election expenses of the Member.</p> <p>This includes any payment or financial benefit from a trade union within the meaning of the Trade Union and Labour Relations (Consolidation) Act 1992.</p>
Contracts	<p>Any contract which is made between the relevant person (or a body in which the relevant person has a beneficial interest) and the relevant authority—</p> <p>(a) under which goods or services are to be provided or works are to be executed; and</p> <p>(b) which has not been fully discharged.</p>
Land	Any beneficial interest in land which is within the area of the relevant authority.
Licences	Any licence (alone or jointly with others) to occupy land in the area of the relevant authority for a month or longer.
Corporate tenancies	<p>Any tenancy where (to the Member's knowledge)—</p> <p>(a) the landlord is the relevant authority; and</p> <p>(b) the tenant is a body in which the relevant person has a beneficial interest.</p>
Securities	<p>Any beneficial interest in securities of a body where—</p> <p>(a) that body (to the Member's knowledge) has a place of business or land in the area of the relevant authority; and</p> <p>(b) either—</p> <p>(i) the total nominal value of the securities exceeds £25,000 or one hundredth of the total issued share capital of that body; or</p> <p>(ii) if the share capital of that body is of more than one class, the total nominal value of the shares of any one class in which the relevant person has a beneficial interest exceeds one hundredth of the total issued share capital of that class.</p>

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LONDON BOROUGH OF TOWER HAMLETS

MINUTES OF THE GRANTS DETERMINATION (CABINET) SUB-COMMITTEE

HELD AT 5.10 P.M. ON TUESDAY, 14 FEBRUARY 2017

MP702, 7TH FLOOR, TOWN HALL, MULBERRY PLACE, 5 CLOVE CRESCENT,
LONDON E14 2BG.

Members Present:

Mayor John Biggs (Chair)	(Executive Mayor)
Councillor Sirajul Islam (Member)	(Statutory Deputy Mayor and Cabinet Member for Housing Management & Performance)
Councillor Rachael Saunders (Member)	Deputy Mayor and Cabinet Member for Education & Children's Services
Councillor David Edgar	(Cabinet Member for Resources Substitute for Councillor Asma Begum)

Commissioners Present:

Max Caller (Commissioner)

Guests Present:

Two Representatives	Bethnal Green Weightlifting Club
Two Representatives: Jocelyn Hayford Board Trustee Jane Caldwell	Black Women's Health and Family Support (Russia Lane) Age UK (Russia Lane)
Gemma Cossens	Tower Hamlets Council for Voluntary Services (THCVS).

Officers Present:

Nadir Ahmed	– (Business Support Manager, Development and Renewal)
Zena Cooke	– (Corporate Director, Resources)
Alison Denning	– (Festivals and Events Officer, Communities Localities and Culture)
Steve Hill	– (Head of Grants & Benefits Service)
Ann Sutcliffe	– (Divisional Director, Property & Major Programmes)
Selina Talukdar	– (Zero Emissions Project Officer)
David Tolley	– (Head of Environmental Health and Trading Standards)

Vicky Allen – (Strategy Policy & Performance Officer,
Strategy, Corporate Strategy and Equality Service,
Chief Executive's)

Antonella Burgio – (Democratic Services)

1. APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillor Asma Begum.

An apology was noted from Councillor Md Mukit, Chair of Grants Scrutiny Sub Committee (GSSC).

RESOLVED

That the apologies submitted be noted.

2. DECLARATIONS OF INTEREST

Declarations of interest were made by all Elected Members of the Grants Determination Sub Committee (GDSC) in respect of agenda item 5.3 in that the Chair of Children Education Group Board (CEG) was known to them through their common Labour Party membership.

RESOLVED

That the declarations be noted.

3. MINUTES OF THE PREVIOUS MEETING

RESOLVED

The minutes of the Grants Determination Sub Committee held on 17 January 2017 were approved as a correct record of proceedings.

4. CONSIDERATION OF PUBLIC SUBMISSIONS

Public submissions in relation to agenda item 5.3 'MSG Project Performance Report – Period October – December 2016 were received from the following organisations and considered as part of the discussion of the item:

Bethnal Green Weightlifting Club
Black Women's Health and Family Support (Russia Lane)
Age UK (Russia Lane)
Tower Hamlets Council for Voluntary Services (THCVS) regarding concerns raised by community organisations about new rental/lease arrangements issued by the Council.

5. EXERCISE OF MAYORAL DISCRETIONS

GDSC were informed that the report had been duplicated from the previous meeting and circulated in error.

RESOLVED

The Sub Committee noted:

1. the report circulated in the agenda had been duplicated from the previous meeting.
2. No urgent decisions had been discharged by Mayor as individual decisions since the Sub Committee meeting on 17 January 2017.

6. REPORTS FOR CONSIDERATION

6.1 Event Fund - Report on Event Fund Awards 2016-17 Quarter 2

The Festivals and Events Officer presented the quarterly report which provided details of grant applications and grants made that were:

- approved by the Divisional Director Sports, Leisure, Culture & Youth under delegated powers;
- for small community events that met the Event Fund criteria;
- for the period July –September 2016.

GSSC written comments were read and noted. GDSC were invited to comment; they indicated that they broadly supported the proposal and received answers to their questions relating to easy of making applications, racial data how applications were spread in terms of geography and diversity.

RESOLVED

That the report of applications made and awards approved by the Divisional Director Sports, Leisure, Culture & Youth for applications for events taking place in July, August and September 2016 under the Event Fund Grant be noted.

6.2 Zero Emissions Network Phase Two

The Head of Environmental Health and Trading Standards presented the report which set out proposals for a tri-borough scheme with Hackney and Islington Councils and funded through the London Mayor's Air Quality Fund:

- to promote sustainable travel options and low emissions technology;
- that is aimed at businesses in the Borough;
- and that these grants should be discharged via officer delegated decisions and reported to Grants Determination Sub Committee in keeping with procedures established for reporting grants made under delegated powers.

The written comments of GSSC were noted. The Chair then invited GDSC Members to comment and they indicated that they had no comments that they wished to make.

RESOLVED

1. That the implementation of a grant scheme, as outlined in Appendix 1, for promoting sustainable travel options/low emission technology for businesses in the borough be approved.
2. That Divisional Director Public Realm be delegated authority to make grant awards in accordance with the scheme in Appendix 1, provided that the totality of the grants made does not exceed the available funding for grants up to March 2019, that is £67,100.
3. That it be agreed that the project reports back as part of the annual reporting cycle to Members and the Greater London Authority, the project sponsors.

6.3 Mainstream Grant monitoring report - Update

The Head of Grants & Benefits Service introduced the performance monitoring report which provided an interim update for the period October – December 2016. Members were informed that since the next MSG reporting cycle would deliver a full monitoring report after the period of the SoS directions had ended, it was intended to provide interim data covering red and amber rated projects.

At the Chair's invitation representatives of Bethnal Green Weightlifting Club, Black Women's Health and Family Support, Age UK and THCVS each addressed the Sub Committee concerning their written submissions. The written representation from Children Education Group was also considered.

The written comments of GSSC were noted. GDSC Members' and Commissioner Caller's comments on the following broad issues were noted:

- Red performance ratings recorded in the period were as a consequence of premises issues;
- Premises issues were a matter identified by Commissioners in 2014;
- Moves toward regularising property arrangements had created significant financial issues for a number of community groups;
- The common issues raised by THCVS in its written representation which affected the projects delivering their schemes via Council properties could not be properly resolved during the time permitted in the meeting

GDSC considered that the issues raised by THCVS required further discussion, analysis and review. Members requested that a report addressing matters raised by THCVS in its letter and issues arising from the impacts of the policies governing property on community groups and projects be made at a future meeting.

The Sub Committee also considered and discussed each of the recommendations and

RESOLVED

Recommendation 1 – Children Education Group

That this project, on the basis that a prior meeting with the Mayor failed to take place, that the organisation had been offered alternative options in regard to rent and premises and on the basis of the written representation discussed by the Sub Committee, be **offered a period of two weeks** hence in order to make arrangements to meet with the Mayor to discuss their concerns and for mediation. Failure to do so will result in the group being removed from the Grants programme.

Recommendation 2 – Bethnal Green Weightlifting Club

That this group, on the basis that it has engaged with the Council in respect of its property arrangements, its representation at the meeting and in view of the possibility of a partnership arrangement with Ability Bow organisation,

1. be **offered support** to explore the viability of partnership with Ability Bow.
2. **receive MSG funding one month in arrears** while property issues are being resolved pending an update on the property agreement to be provided at the next meeting
3. be offered officer support to apply for Emergency Funding.

Recommendation 3 and 4 – Black Women’s Health and Family Support and Age UK

That, on the basis that both have confirmed their willingness to enter into a formal premises arrangement with the Council and that red performance ratings returned for both in the period are due to premises issues

1. The quarterly MSG payment *be paid* to these organisations **monthly in arrears** (rather than quarterly in advance), subject to satisfactory MSG performance ratings excluding consideration of premises issues.
2. That property issues are considered separately for the purposes of the MSG payments whilst the premises agreements are being finalised.
3. That officers support these organisations to apply for Emergency Funding.

Recommendation 5 – Pollyanna Training Theatre

1. That the current Red performance ratings allocated due to the premises issues **be considered separately** for the purposes of the MSG payments.
2. That that whilst the premises agreement is being finalised, the quarterly MSG payment be **paid monthly in arrears** (rather than quarterly in advance), subject to satisfactory MSG performance ratings in the context of the first part of this recommendation.

Recommendation 6 – Evidence of Premises Arrangements Awaited

That in light of the on-going premises/MSG audit work and given each organisation’s commitment in providing evidence of their current premises

arrangements it is recommended that **MSG payments should *continue to be released*** to organisations which required further verification in terms of their arrangements for the Council buildings that they were using subject to satisfactory performance ratings.

Recommendation 7 – DeafPlus

That **MSG payment should *continue to be released*** to DeafPlus subject to satisfactory performance ratings.

Recommendation 8 – Limehouse Welfare Association

That **MSG payment should *continue to be released*** to the Limehouse Welfare Association subject to satisfactory performance ratings

Recommendation 9 – Splash Play

That **MSG payment should *continue to be released*** to Splash Play subject to satisfactory performance ratings.

Recommendation 10 – Our Base LTD

Since, additional checks were required on the address at which this organisation is based and the organisation does not have an appropriate property agreement in place, that payment to Our Base LTD be ***suspended*** until the organisation enters into an appropriate property agreement with the Council for the use of 16 Goulston Street. That Asset Management enter into negotiations with the organisation for the development of an appropriate property agreement.

Recommendation 11 – Bromley By Bow Centre

That, since there has been contact between the organisation and the Council on 14 February 2017 and it was confirmed that the organisation was not using the Atlee Centre, payments ***be continued*** subject to satisfactory performance ratings. .

Recommendation 12 – Betar Bangla

That, since the landlord contacted the Council on 14 February 2017 and confirmed use of the premises by Betar Bangla, payments ***be continued*** subject to satisfactory performance.

Recommendation 13 – Wadajir Somali Community Centre

That, since the Council is presently awaiting confirmation of the use of Teviot Community Hall, payments ***be suspended*** until the organisation provides confirmation of its use of the premises.

Recommendation 14 – St Giles Trust – Gamechangers

That, following officer visits and the Mainstream Grants Spotlight Review Panel assessment of performance, outstanding ***payments be released*** to the organisation as a result of the organisation's performance being classified as having a Green performance rating.

Recommendation 15 – Cubitt Town Bangladeshi Cultural Association
That in light of the Mainstream Grants Spotlight Review Panel assessment, of this project,

1. performance should remain **Amber rated** for this period.
2. that the organisation **be awarded two thirds of MSG funding** due, in accordance with the agreed procedures.

Recommendation 16 – Somali Parent’s Children and Play - Somali Women’s Engagement Forum

That in the light of the Mainstream Grants Spotlight Panel considerations and the further officer performance review subsequently undertaken,

1. the project performance should remain **Amber** rated for this period.
2. that the organisation **be awarded two thirds of MSG funding** due, in accordance with the agreed procedures.

Recommendation 17 – EC Lighthouse (Lithuanian School)

As a result of the Mainstream Grants Spotlight Review Panel assessment of performance

1. that that the organisation be classified as having a **Green** performance rating.
2. that any outstanding payments be **released** to EC Lighthouse as a result of the assessment

Recommendation 18 – Written Representations from THCVS

In the light of the common issues raised by THCVS on behalf of a number of organisations relating to:

- a disparity between VCS organisations creating a sense of an uneven playing field, (some discussions focussing on market rent and some on community rent),
- the actual or potential usage of the buildings rather than their designation,
- Pressure on organisations to sign leases with very little time for discussion or negotiation,
- little or no reference to the community benefit offset. Lack of information about the offset means that organisations currently feel under pressure to sign leases quickly are therefore unable to predict what the real costs of occupying their premises will be.
- substantial and unexpected increases in rent, threatening the viability of local VCS organisations,

That the issues highlighted by CVS be afforded **more consideration** and a **report be made** at a future meeting addressing the matters raised in the representation

6.4 Grants Forward Plan

The Sub Committee considered the forward plan

RESOLVED


That the report be noted.

7. ANY OTHER BUSINESS THE CHAIR CONSIDERS TO BE URGENT

Nil items.

The meeting ended at 7.00 p.m.

Chair, Mayor John Biggs
Grants Determination (Cabinet) Sub-Committee

Grants Determination Sub-Committee Report 28 March 2017	 TOWER HAMLETS
Report of: Zena Cooke, Corporate Director Resources	Classification: Unrestricted
Exercise of Discretions / Individual Mayoral Decision	

Lead Member	Rachel Saunders
Originating Officer(s)	Steve Hill – Head of Benefits Services
Wards affected	All wards
Key Decision?	No
Community Plan Theme	One Tower Hamlets

EXECUTIVE SUMMARY

This report sets out details of any decisions that have been made under the exercise of Discretions/ Individual Mayoral Decisions. Such decisions are required to be the subject of a noting report at a subsequent Grants Determination Sub-Committee meeting.

RECOMMENDATIONS:

The Grants Determination Sub-Committee is recommended to:

1. Note the Individual Mayoral Decision under Mayoral Discretion as set out in Appendix 1.

1. REASONS FOR THE DECISIONS

- 1.1 Agreed procedures require that reports be submitted to the Grants Determination Sub-Committee to note grant funding decisions taken under Mayoral Discretion.
- 1.2 The reporting of decisions taken under Mayoral Discretion assists in ensuring that Members and the Public are made aware of, and therefore are able to scrutinise Mayoral decisions in respect of grants.

2. ALTERNATIVE OPTIONS

- 2.1 None.

3. DETAILS OF REPORT

- 3.1 Any decisions made under Mayoral discretion are set out in the attached appendix 1. In this instance, a decision was made by the Mayor on the 8th March 2017 regarding the Council's Emergency Funding, phase 8.
- 3.2 The decision relates to one organisation (The Rooted Forum) who had submitted an application in November 2016 for emergency funding but as further information was required from the organisation, a decision on whether to fund was deferred. The additional information was received and on 8th March 2017 a decision was made by the Mayor to award the organisation 50% of the emergency funds that had been requested. This was on the basis that without the funds the MSG project funded by the Council may be at risk. The reduction in the amount requested is due to the organisation choosing to use its reserves at risk and that the project has continued in the intervening period.
- 3.3 The Emergency Funding Programme was established in September 2014 with a one-off budget allocation of £250,000. A revised criteria was agreed by Commissioners at their meeting on the 27th September 2016. The maximum available grant is £20,000 (within a rolling 12-month period). To date 18 awards have been made over 7 phases totalling £161,476 (excluding this current award). The available budget remaining is £88,524.
- 3.4 These decisions were taken outside of scheduled meetings in public in order that grants were considered and awarded in a timely manner.

4. COMMENTS OF THE CHIEF FINANCE OFFICER

- 4.1 The decision set out in the attached appendix has already been made.
- 4.2 In taking his decision the Mayor is provided with a report setting out the relevant information to inform his decision and which includes specifically the financial implications of the proposed decision together with financial and legal comments provided by the Chief Finance Officer and the Monitoring Officer respectively.

5. LEGAL COMMENTS

- 5.1. Whilst the Mayor is empowered to exercise his discretion in private, agreed procedures require that such decisions should be reported to the Grants Determination Sub-Committee in public for ratification. This self-imposed procedure has been implemented in the interests of transparency.
- 5.2. There are no immediate legal implications arising from this report.

6. ONE TOWER HAMLETS CONSIDERATIONS

- 6.1. This report is concerned with the notification of Mayoral decisions under their discretions; and as such has no direct One Tower Hamlets implications. The extent to which there are One Tower Hamlets considerations arising from the original recommendations, these would have been addressed as part of those considerations.

7. BEST VALUE (BV) IMPLICATIONS

- 7.1 Best Value implications associated with each of the Mayoral decisions as set out in Appendix 1 would have been identified and evaluated as an integral part of the process which led to the decisions.

8. SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT

- 8.1 There is no sustainable action for a greener environment implications arising from this report.

9. RISK MANAGEMENT IMPLICATIONS

- 9.1 The risk management implications associated with each of the Mayoral decisions as set out in Appendix 1 would have been identified and evaluated as an integral part of the process which led to the decisions.

10. CRIME AND DISORDER REDUCTION IMPLICATIONS

- 10.1 Crime and disorder reduction implications, if any, associated with the decisions as set out in Appendix 1 would have been an integral part of the process which led to the decisions.

11. SAFEGUARDING IMPLICATIONS

- 11.1 Safeguarding implications including risks or benefits, if any, associated with each of the decisions as set out in Appendix 1 would have been identified and evaluated as an integral part of the process which led to the decisions

Linked Reports, Appendices and Background Documents

Linked Report

- NONE

Appendices


- Appendix 1 – details of the decisions made under the Mayoral discretionary powers

**Background Documents – Local Authorities (Executive Arrangements)
(Access to Information)(England) Regulations 2012**

- None

Officer contact details for documents:

- Steve Hill, Head of Benefits Services
Telephone Number: 0207 364 7252
Steve.Hill@towerhamlets.gov.uk

<p>Grants Determination Sub Committee</p> <p>28th March 2017</p>	
<p>Report of: Aman Dalvi, Corporate Director Growth and Economic Development</p>	<p>Classification: Unrestricted</p>
<p>BUILDING LEGACIES MATCH FUNDING APPROVAL</p>	

Lead Member	Councillor Joshua Peck, Cabinet Member for Work and Economic Growth
Originating Officer(s)	Melanie Aust, Business and Town Centre Manager
Wards affected	All wards
Key Decision?	No
Community Plan Theme	A Fair and Prosperous Community

Executive Summary

This report seeks approval for £25,000 of match funding support for the Building Legacies project currently being delivered in East London (including in Tower Hamlets). Following an invitation from East London Business Alliance (ELBA) for the Council to participate in the European Regional Development Fund (ERDF) funded project, a letter of commitment in principle was issued by the Council on 25th September 2015. The letter confirmed ‘support to the value of £25,000 for the lifecycle of the project (subject to the Council’s financial protocols and approval through the Council’s Commissioner processes)’. Approval of the match funding levers inward investment into the borough of a proportionate element of the total value of this project which is £1.62 million.

Recommendations:

It is recommended the Grants Determination Sub Committee:

1. Approves the provision of match funding support for the Building Legacies project in the sum of £25,000.

1. REASONS FOR THE DECISIONS

- 1.1 The Building Legacies project is concerned with the enhancement of the capacity of SME's through tendering processes to larger organisations.
- 1.2 The Council agreed in principle to support this project by providing some match funding support in September 2015.
- 1.3 The proposal to offer match funding provides the Council with the opportunity to capitalise on a proportionate inward investment of £1.62 million across the programme of activities offered by Building Legacies, which suggests good value for money to the Borough.

2. ALTERNATIVE OPTIONS

- 2.1 A decision not to approve could be taken. However that would not see the materialisation of the inward investment potential identified above.

3. DETAILS OF REPORT

- 3.1 East London Business Place (ELBP) develops supply chains which benefit Tower Hamlets enterprises, and enhances the capacity of local enterprises to make supplies of goods and services through procurement processes. ELBP, formerly part of the Canary Wharf Group, has provided these services in East London for some years. For certain projects (including Building Legacies) funding for ELBP is made through ELBA.
- 3.2 Following an invitation from the Chief Executive of ELBA for the Council to participate in an ERDF funded Building Legacies project, the Council issued a letter of commitment in principle on 25th September 2015.
- 3.3 This letter confirmed support to the value of £25,000 for the lifecycle of the project, subject to the Council's processes.
- 3.4 This project is concerned with the enhancement of the capacity of SME's to tender for contracts with large organisations. It follows on from a previous project entitled 'Fit for Legacy' which ran from July 2012 to March 2015.
- 3.5 Building Legacies is currently being implemented and will deliver from January 2016 to end of December 2018.
- 3.6 The lead organisation for the project is Newham College of Further Education, with ELBA (as the funding organisation) and Canary Wharf Group as delivery partner. ERDF resources for the project total £810,000 and a similar level of match funding support is required. Of the commitment of ELBA to their share of match funding, £175,000 is identified as emanating from London Boroughs

who are participating in the project. It is in this connection that ELBA sought support from the Council.

3.7 Tower Hamlets has a place on the Steering Group established to oversee the delivery of the project and therefore has a partnership role in the implementation of the project.

3.8 The following table sets out the outputs specified to be achieved in London and offered to the Council as a result of participation in the project:

Outputs	Whole project (London-wide)	Tower Hamlets
Number of enterprises receiving support	400	94
Number of enterprises supported to introduce new to the firm products	95	24
Number of new enterprises supported	53	13
Employment increase in supported enterprises	60	14.5

4. COMMENTS OF THE CHIEF FINANCE OFFICER

4.1 This report seeks the approval of the Grants Determination Sub-Committee to the release of funding of £25,000 as a contribution towards the 'Building Legacies' project that is being delivered in East London.

4.2 The total value of the project is £1.62 million of which half (£810,000) will be financed by the European Regional Development Fund (ERDF).

The total required match funding of £810,000 is made up as follows:

East London Business Alliance (ELBA)	£360,000
Newham College	£300,000
Canary Wharf Group	£150,000

The Council's proposed contribution of £25,000 is included within the ELBA funding which consists of:

London Authority Contributions	£175,000 *
London Legacy Development Corporation (LLDC)	£110,000
Private Sector Contribution	£ 75,000

* Includes LBTH contribution of £25,000

4.3 In 2015/16 New Homes Bonus funding for London boroughs was top-sliced in order to fund Local Enterprise Partnership (LEP) priorities via the Greater London Authority (GLA). As a result, Tower Hamlets' New Homes Bonus allocation was reduced by £7 million, but following a bidding process managed by London Councils, the authority was successful in securing an allocation of £7.021 million to finance projects designed to encourage local enterprise in the borough, support local businesses and improve employment

opportunities for residents. Spending plans have been agreed by the GLA of which £1,321,110 was approved for the 'Supply Tower Hamlets' project - £25,000 of this element will be applied to finance the contribution to the 'Building Legacies' project.

5. LEGAL COMMENTS

- 5.1 Whilst there is no strict legal definition of grant, a grant is in the nature of a gift and is based in trust law. However, grants are often given for a purpose so it is sometimes unclear whether a grant has been made or the arrangement is a contract for services.
- 5.2 There will be many grants which are made by the Council for the purpose of discharging one of its statutory duties. However, as a grant is in the nature of a gift, it is considered there must be some element of discretion on the part of the Council as grantor as to whom a grant is made to and whether this is made. If the Council is under a legal duty to provide a payment to a specific individual or organisation, and cannot lawfully elect not to make such a payment, then that should not amount to a grant.
- 5.3 In this case, the Council is not under a legal duty to provide this payment. The payment is discretionary and therefore considered to be a grant.
- 5.4 There is a need to ensure that the Council has the power to make the grants in question. In that regard, the proposed grants are supported by the Council's general power of competence. Section 1 of the Localism Act 2011 gives the Council a general power of competence to do anything that individuals generally may do, subject to specified restrictions and limitations imposed by other statutes.
- 5.5 When considering whether to approve the grant, consideration should be given to the arrangements in place to ensure that the power that is exercised is consistent with its best value arrangements. The Council is obliged as a best value authority under section 3 of the Local Government Act 1999 to "make arrangements to secure continuous improvement in the way in which its functions are exercised, having regard to a combination of economy, efficiency and effectiveness" (the Best Value Duty). Paragraph 7 below considers this in further detail.
- 5.6 When implementing the scheme, the Council must ensure that no part of the funds issued represents a profit element to any of the recipients. The inclusion of profit or the opportunity of making a profit from the grant or third parties indicates that the grant is really procurement activity and would otherwise be subject to the Council's Procurement Procedures and other appropriate domestic and European law. This would mean therefore, that the Council would have failed to abide by the appropriate internal procedures and external law applicable to such purchases.

- 5.7 When making grants decisions, the Council must have due regard to the need to eliminate unlawful conduct under the Equality Act 2010, the need to advance equality of opportunity and the need to foster good relations between persons who share a protected characteristic and those who do not (the public sector equality duty). A proportionate level of equality analysis is required to discharge the duty and information relevant to this is contained in the One Tower Hamlets section of the report.

6. ONE TOWER HAMLETS CONSIDERATIONS

- 6.1 Support will be provided to a range of SME's in the borough supporting them to supply through tendering processes to larger organisations.

7. BEST VALUE (BV) IMPLICATIONS

- 7.1 The match funding provision of £25,000 enables the Council to capitalise on a proportionate investment in the borough of £1.62 million. It is felt that this is providing good value for money.

8. SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT

- 8.1 This project is aimed at enabling local businesses to compete effectively for local tenders.

9. RISK MANAGEMENT IMPLICATIONS

- 9.1 This funding provides match funding to a project that is already in implementation and delivering good results. Involvement in the project's Steering Group will enable the Council to participate in the implementation process going forward to ensure that the outputs offered are achieved or action taken to minimise any risk attaching to poor performance or focus.

10. CRIME AND DISORDER REDUCTION IMPLICATIONS

- 10.1 There are no implications for crime and disorder reduction.

11. SAFEGUARDING IMPLICATIONS

- 11.1 There are no safeguarding implications.

Linked Reports, Appendices and Background Documents

Linked Report

- None

Appendices


- None

Background Documents – Local Authorities (Executive Arrangements)(Access to Information)(England) Regulations 2012

- None

Officer contact details for documents:

N/A

<p>Grants Determination Sub Committee</p> <p>28th March 2017</p>	
<p>Report of: Aman Dalvi, Corporate Director Growth and Economic Development</p>	<p>Classification: Unrestricted</p>
<p>BUILDING LEGACIES MATCH FUNDING APPROVAL</p>	

Lead Member	Councillor Joshua Peck, Cabinet Member for Work and Economic Growth
Originating Officer(s)	Melanie Aust, Business and Town Centre Manager
Wards affected	All wards
Key Decision?	No
Community Plan Theme	A Fair and Prosperous Community

Executive Summary

This report seeks approval for £25,000 of match funding support for the Building Legacies project currently being delivered in East London (including in Tower Hamlets). Following an invitation from East London Business Alliance (ELBA) for the Council to participate in the European Regional Development Fund (ERDF) funded project, a letter of commitment in principle was issued by the Council on 25th September 2015. The letter confirmed ‘support to the value of £25,000 for the lifecycle of the project (subject to the Council’s financial protocols and approval through the Council’s Commissioner processes)’. Approval of the match funding levers inward investment into the borough of a proportionate element of the total value of this project which is £1.62 million.

Recommendations:

It is recommended the Grants Determination Sub Committee:

1. Approves the provision of match funding support for the Building Legacies project in the sum of £25,000.

1. REASONS FOR THE DECISIONS

- 1.1 The Building Legacies project is concerned with the enhancement of the capacity of SME's through tendering processes to larger organisations.
- 1.2 The Council agreed in principle to support this project by providing some match funding support in September 2015.
- 1.3 The proposal to offer match funding provides the Council with the opportunity to capitalise on a proportionate inward investment of £1.62 million across the programme of activities offered by Building Legacies, which suggests good value for money to the Borough.

2. ALTERNATIVE OPTIONS

- 2.1 A decision not to approve could be taken. However that would not see the materialisation of the inward investment potential identified above.

3. DETAILS OF REPORT

- 3.1 East London Business Place (ELBP) develops supply chains which benefit Tower Hamlets enterprises, and enhances the capacity of local enterprises to make supplies of goods and services through procurement processes. ELBP, formerly part of the Canary Wharf Group, has provided these services in East London for some years. For certain projects (including Building Legacies) funding for ELBP is made through ELBA.
- 3.2 Following an invitation from the Chief Executive of ELBA for the Council to participate in an ERDF funded Building Legacies project, the Council issued a letter of commitment in principle on 25th September 2015.
- 3.3 This letter confirmed support to the value of £25,000 for the lifecycle of the project, subject to the Council's processes.
- 3.4 This project is concerned with the enhancement of the capacity of SME's to tender for contracts with large organisations. It follows on from a previous project entitled 'Fit for Legacy' which ran from July 2012 to March 2015.
- 3.5 Building Legacies is currently being implemented and will deliver from January 2016 to end of December 2018.
- 3.6 The lead organisation for the project is Newham College of Further Education, with ELBA (as the funding organisation) and Canary Wharf Group as delivery partner. ERDF resources for the project total £810,000 and a similar level of match funding support is required. Of the commitment of ELBA to their share of match funding, £175,000 is identified as emanating from London Boroughs

who are participating in the project. It is in this connection that ELBA sought support from the Council.

3.7 Tower Hamlets has a place on the Steering Group established to oversee the delivery of the project and therefore has a partnership role in the implementation of the project.

3.8 The following table sets out the outputs specified to be achieved in London and offered to the Council as a result of participation in the project:

Outputs	Whole project (London-wide)	Tower Hamlets
Number of enterprises receiving support	400	94
Number of enterprises supported to introduce new to the firm products	95	24
Number of new enterprises supported	53	13
Employment increase in supported enterprises	60	14.5

4. COMMENTS OF THE CHIEF FINANCE OFFICER

4.1 This report seeks the approval of the Grants Determination Sub-Committee to the release of funding of £25,000 as a contribution towards the 'Building Legacies' project that is being delivered in East London.

4.2 The total value of the project is £1.62 million of which half (£810,000) will be financed by the European Regional Development Fund (ERDF).

The total required match funding of £810,000 is made up as follows:

East London Business Alliance (ELBA)	£360,000
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Private Sector Contribution	£ 75,000

* Includes LBTH contribution of £25,000

4.3 In 2015/16 New Homes Bonus funding for London boroughs was top-sliced in order to fund Local Enterprise Partnership (LEP) priorities via the Greater London Authority (GLA). As a result, Tower Hamlets' New Homes Bonus allocation was reduced by £7 million, but following a bidding process managed by London Councils, the authority was successful in securing an allocation of £7.021 million to finance projects designed to encourage local enterprise in the borough, support local businesses and improve employment

opportunities for residents. Spending plans have been agreed by the GLA of which £1,321,110 was approved for the 'Supply Tower Hamlets' project - £25,000 of this element will be applied to finance the contribution to the 'Building Legacies' project.

5. LEGAL COMMENTS

- 5.1 Whilst there is no strict legal definition of grant, a grant is in the nature of a gift and is based in trust law. However, grants are often given for a purpose so it is sometimes unclear whether a grant has been made or the arrangement is a contract for services.
- 5.2 There will be many grants which are made by the Council for the purpose of discharging one of its statutory duties. However, as a grant is in the nature of a gift, it is considered there must be some element of discretion on the part of the Council as grantor as to whom a grant is made to and whether this is made. If the Council is under a legal duty to provide a payment to a specific individual or organisation, and cannot lawfully elect not to make such a payment, then that should not amount to a grant.
- 5.3 In this case, the Council is not under a legal duty to provide this payment. The payment is discretionary and therefore considered to be a grant.
- 5.4 There is a need to ensure that the Council has the power to make the grants in question. In that regard, the proposed grants are supported by the Council's general power of competence. Section 1 of the Localism Act 2011 gives the Council a general power of competence to do anything that individuals generally may do, subject to specified restrictions and limitations imposed by other statutes.
- 5.5 When considering whether to approve the grant, consideration should be given to the arrangements in place to ensure that the power that is exercised is consistent with its best value arrangements. The Council is obliged as a best value authority under section 3 of the Local Government Act 1999 to "make arrangements to secure continuous improvement in the way in which its functions are exercised, having regard to a combination of economy, efficiency and effectiveness" (the Best Value Duty). Paragraph 7 below considers this in further detail.
- 5.6 When implementing the scheme, the Council must ensure that no part of the funds issued represents a profit element to any of the recipients. The inclusion of profit or the opportunity of making a profit from the grant or third parties indicates that the grant is really procurement activity and would otherwise be subject to the Council's Procurement Procedures and other appropriate domestic and European law. This would mean therefore, that the Council would have failed to abide by the appropriate internal procedures and external law applicable to such purchases.

- 5.7 When making grants decisions, the Council must have due regard to the need to eliminate unlawful conduct under the Equality Act 2010, the need to advance equality of opportunity and the need to foster good relations between persons who share a protected characteristic and those who do not (the public sector equality duty). A proportionate level of equality analysis is required to discharge the duty and information relevant to this is contained in the One Tower Hamlets section of the report.

6. ONE TOWER HAMLETS CONSIDERATIONS

- 6.1 Support will be provided to a range of SME's in the borough supporting them to supply through tendering processes to larger organisations.

7. BEST VALUE (BV) IMPLICATIONS

- 7.1 The match funding provision of £25,000 enables the Council to capitalise on a proportionate investment in the borough of £1.62 million. It is felt that this is providing good value for money.

8. SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT

- 8.1 This project is aimed at enabling local businesses to compete effectively for local tenders.

9. RISK MANAGEMENT IMPLICATIONS

- 9.1 This funding provides match funding to a project that is already in implementation and delivering good results. Involvement in the project's Steering Group will enable the Council to participate in the implementation process going forward to ensure that the outputs offered are achieved or action taken to minimise any risk attaching to poor performance or focus.

10. CRIME AND DISORDER REDUCTION IMPLICATIONS

- 10.1 There are no implications for crime and disorder reduction.

11. SAFEGUARDING IMPLICATIONS

- 11.1 There are no safeguarding implications.

Linked Reports, Appendices and Background Documents

Linked Report

- None

Appendices


- None

Background Documents – Local Authorities (Executive Arrangements)(Access to Information)(England) Regulations 2012

- None

Officer contact details for documents:

N/A

Grants Determination (Cabinet) Sub-Committee Report 28th March 2017	 TOWER HAMLETS
Report of: Zena Cooke, Corporate Director Resources	Classification: Unrestricted
MSG Project Performance Update Report – Period 5 October to December 2016	

Lead Member	Rachel Saunders
Originating Officer(s)	Steve Hill – Head of Benefits Services
Wards affected	All wards
Key Decision?	No
Community Plan Theme	One Tower Hamlets

EXECUTIVE SUMMARY

The Main Stream Grant (MSG) 2015/18 Programme was approved by Commissioners on 29 July 2015 and runs from 1 September 2015 through to 31 August 2018.

The Programme is made up of five (5) broad Themes covering a range of activities and services. The activities and services are being delivered by a portfolio of projects each of which has targeted outcomes to achieve during the course of the programme period.

The reports to Grants Determination (Cabinet) Sub Committee on 14th February covered Red and Amber performance rated projects for the period ending December 2016. This report updates the Committee on the premises related issues and provides the Committee with the appendices detailing project performance for the period (October to December 2016).

Following Committee decisions on 14th February there are 2 Red rated projects and 2 Amber rated projects for this period. However there are a number of ongoing premises issues that are in the process of being resolved.

Projects are classified as either Green, Amber or Red within the Council's agreed performance management framework.

RECOMMENDATIONS:

The Grants Determination Sub-Committee are recommended to:

1. Consider the options to resolve the outstanding property related matters for the organisations listed in section 3 of the report
2. Consider the recommendations at 3.2, 3.3, 3.9 and 3.11.

1. REASONS FOR THE DECISIONS

- 1.1 To comply with Commissioners instructions that no funding be released to Mainstream Grants recipients based in Council buildings until an appropriate property agreement is in place.
- 1.2 Regular performance updates ensure that the MSG Themes and individual projects are on track to achieve the targeted outcomes.
- 1.3 Any issues that raise concerns can be addressed and appropriate remedial actions agreed. Where necessary, this could include the reduction, withdrawal or reallocation of funds to ensure that the overall Programme is making the most effective use of resources and maximising the potential achievement of agreed aims and objectives.

2. ALTERNATIVE OPTIONS

- 2.1 The Grants Determination Sub-Committee may wish to request further information or consider alternative recommendations detailed within the report.

3. DETAILS OF REPORT

- 3.1 Monitoring of Mainstream Grants recipients has identified the following organisations in council buildings. It should be noted that all of these buildings with the exception of the premises occupied by Children Education Group ('CEG'), do not form part of the community buildings portfolio. An update on each organisation is detailed below for the Grants Determination Sub-Committee.

The organisations are:

3.2 Children Education Group

A meeting was held on Friday 3rd March with CEG, the Mayor, and Council officers. The need to enter into an appropriate property agreement as a matter of urgency was stressed to CEG and it was explained that any grant payments were predicated on such an agreement being signed and in place.

The Council has prepared Heads of Terms for the Children Education Group's continued occupation of Harkness House Community Centre. CEG have been advised they must respond to the Head of Terms within seven days, Failure to do so will have serious consequences for their MSG programme allocation as well as their continued use of the property.

It was also noted that subject to an appropriate property agreement being in place, payments of MSG could only be made for periods where performance outputs and outcomes had been met and that the Third Sector Team would need to support the project to commence delivery again.

Recommendation 1 – That the Children Education Group (CEG) must have entered into an appropriate property agreement within seven (7) days of the issue of the Heads of Terms by the Council. If CEG have entered into an agreement, MSG payments can be released subject to satisfactory performance. In the event that CEG have not entered into an appropriate property agreement within seven (7) days of the issue of the Heads of Terms, CEG are to be removed from the current MSG programme and no further MSG payments are to be made.

3.3 Bethnal Green Weightlifting Club

The Bethnal Green Weightlifting Club and Ability Bow are meeting with council officers on Thursday 9th March to explore the possibility of the two organisations delivering their services from the current premises occupied by the Bethnal Green Weightlifting Club. Once the meeting has taken place a view will be taken as to how to proceed (ensuring the Bethnal Green Weightlifting Club enter into an appropriate property agreement) and what options and support may be available to them as part of that process.

Recommendation 2 – that if the outcome of the meeting between the Bethnal Green Weightlifting Club and Ability Bow presents an opportunity for sharing the rental for the premises; MSG should continue to be paid monthly in arrears until the agreement is signed. A reasonable timeframe will be agreed between the Council and the Weightlifting Club. If the outcome of the meeting does not provide a solution, Bethnal Green Weightlifting Club will be required to confirm their intentions and an update for Grants Determination Sub Committee will be provided in line with agreed policy.

3.4 Black Women’s Health and Family Support (Russia Lane)

The Black Women’s Health and Family Support (BWHFS) organisation is currently considering the Heads of Terms that were issued to the organisation on the 1st February 2017.

The Council is proposing the grant of a new lease for the first floor at 82 Russia Lane, London, E2 9LU to Black Women’s Health and Family Support for a three or five-year term, commencing on 1st April 2014, at an annual rent of £25,000 per annum.

The Council has asked BWHFS for an update on their deliberations. The Council is also exploring potential ways in which the organisation may be assisted as it also provides commissioned services in addition to its MSG funding.

An update will be provided to Grants Scrutiny Sub Committee and the Grants Determination Sub Committee meetings, setting out the outcome of the discussions with Black Women’s Health and Family Support and the recommended options which may include consideration of Emergency Grant Funding, a variation to the MSG agreement and a contract variation.

3.5 Age UK East London (Russia Lane)

Age UK East London were sent Heads of Terms for a lease on 9th February 2017 for the organisation's comments.

The Council is proposing to grant a new lease for the second floor at 82 Russia Lane, London, E2 9LU to Age UK East London for a three-year or five-year term, commencing on 1st April 2014, at an annual rent of £25,000 per annum.

It should be noted that Age UK's MSG performance is good. The organisation has consistently met GREEN performance ratings for delivery of their projects and the recent RED performance ratings have been applied due to the premises conditions for grants. The organisation is being paid monthly in arrears rather than quarterly in advance while the premises issue is resolved.

Age UK East London has written to the council to express a number of concerns about the council's proposals.

Some of the issues raised by Age UK East London include (among others):

- concerns about the rental level,
- the commencement date of the lease and specifically the decision to backdate the lease for two years (at a cost of £25k p.a.),
- the impact this has had on their MSG RAG performance rating

The Council is looking into all of the concerns raised and is responding to Age UK East London.

The Council is exploring potential ways in which the organisation may be assisted as it also provides commissioned services in addition to its MSG funding.

An update will be provided to Grants Scrutiny Sub Committee and the Grants Determination Sub Committee meetings, setting out the outcome of the discussions with Age UK and the recommended options which may include consideration of Emergency Grant Funding, a variation to the MSG agreement and a contract variation.

3.6 Pollyanna Training Theatre (Wapping TRA)

The Council's Asset Management Team have terminated the Tenancy at Will with the Wapping TRA and Community Centre, with effect from 6th February 2017. Correspondence has also been sent to Pollyanna Training Theatre suggesting heads of terms for the grant of a Tenancy at Will in the interim and for a maximum of 6 months.

The council has undertaken a review of the arrangements with the Wapping TRA and Pollyanna Training Theatre; the draft recommendations arising from the review are being considered and a formal response and action plan is being prepared.

An update will be provided to Grants Scrutiny Sub Committee and the Grants Determination Sub Committee meetings setting out the latest position regarding both organisations and the recommended options for the payment of MSG.

- 3.7 Officers of the Council met with the Chief Executive of THCVS on Wednesday 8th March to consider the premises issues and how they might best be addressed to ensure that the requirements of the MSG agreements relating to property are met, whilst recognising and responding to the concerns that have been raised by the affected organisations.

Premises Audit Update

- 3.8 As set out in the report to the January 17th meeting, an audit of all MSG projects being delivered from Council buildings (whether as the main delivery site or an outreach site) has been undertaken. The purpose of this exercise was to provide full assurance that all MSG recipients were meeting the premises condition for grants. As part of the exercise, Officers in the Third Sector Team have gathered evidence of agreements between organisations and the premises they are using. Organisations based in buildings which the Council has an interest in have been prioritised. The Council's Asset Management Team is also verifying the evidence that has been received from the relevant organisations as part of the assurance.

It should be noted that for outreach sites the exercise has demonstrated that although there may be no formal written agreement in place, evidence has been gathered from organisations to confirm they have permission to use the premises in question. This evidence ranges from email confirmation from the site managers, letters confirming arrangements, evidence of payments made for room bookings etc. some of which has been identified as insufficient. What the Council is seeking is assurance that the organisation have an agreement in place which corresponds to the length of the grant payment period.

The Council has produced a model agreement form. Where an appropriate agreement form is not in place, the newly devised form has been issued to organisations based in buildings which the council has an interest in and also to the Premises Managers. A deadline for the return of the completed form has been set for 14th March 2017.

This process has taken some time working with Premises Managers and organisations, some have disputed the necessity of the forms and whether they are proportionate with the use given in some cases the provision is as simple as a table in the foyer of an Idea store, use of a football pitch at Mile End Leisure Centre, use of a playground in a School etc. Nevertheless the information is being obtained with the objective to secure appropriate property agreements where currently no such arrangements are in place.

The council issued 41 new agreements to replace the arrangements which were previously in place. The deadline for return is 14th March 2017. As at 9th March 2017 13 signed agreements have been received.

An update will be provided to Grants Scrutiny Sub Committee and the Grants Determination Sub Committee meetings on the completion of the assurance work and the agreement forms.

3.9 **Our Base LTD**

The organisation is based at the community space at 16 Goulston Street which is owned by the London Metropolitan University and was leased to LBTH on the 13th April 2011 for 125 years. It was identified on the 6th February 2017 that the organisation does not currently have an appropriate agreement in place for their occupation of the building.

Council officers are meeting with Our Base Ltd on 9th March 2017 to confirm to the organisation the requirement to enter into an agreement and the process for doing so.

Recommendation 3 - in line with agreed policy, it is recommended that MSG payments are suspended to Our Base LTD until an appropriate property agreement is in place.

3.10 **Betar Bangla**

This project is due to end at the end of this month and has received its final grant payment.

The Council are in the process of challenging the landlord over the sub-letting arrangements and the terms of the lease, following confirmation of the basis of the agreement given to Betar Bangla by Blue Pearl who are the tenants of the building.

3.11 **Family Action**

The organisation provides services from Albert Jacob House, 62 Roman Road, where it uses a few desks for their service delivery.

The council is preparing a licence and the organisation has confirmed its intention to sign once the licence is ready.

Recommendation 4 - as the process for preparing a licence is underway, MSG payments to Family Action should continue to be paid monthly in arrears pending the appropriate premises agreement being signed within an appropriate timeframe.

3.12 Attached to this report are the updated appendices for period 5 October to December 2016. These are the usual set of appendices provided with the quarterly MSG Performance reports.

4. **COMMENTS OF THE CHIEF FINANCE OFFICER**

4.1 This report provides an update on the Councils MSG programme, budgeted at approximately £3.049m per annum or £9.148m, over the three year period 2015/18.

4.2 There are sufficient resources within directorate budgets to fund the agreed programme over the 3 year period.

- 4.3 The report highlights a number of instances where approved grant awards will not be made, either because the organisation has declined the award or organisations have not met project milestones.

5. LEGAL COMMENTS

- 5.1. The Council has a duty under the Local Government Act 1999 to make arrangements to secure continuous improvement in the way in which its functions are exercised, having regard to a combination of economy, efficiency and effectiveness. This is referred to as the Council's best value duty. Best Value considerations have also been addressed in paragraph 7 of the report.
- 5.2 Applying this duty to grants, the Council must operate a fair and open application procedure to process a request to obtain funding. Requests for grant funding should ordinarily be measured against a predetermined set of criteria and the criteria themselves must be fair and transparent. The grant agreement should include a clear monitoring process against defined parameters in order for the Council to demonstrate either: that delivery is in line with the application and, therefore, the grant achieved its purpose; or provide clear delineation where outcomes were not achieved and the reasons for such failure are apparent. Monitoring should therefore include measuring performance against the expected outcomes.
- 5.3 This report provides the Sub-Committee with a performance update advising as to the MSG Themes and whether individual projects are on track to deliver the agreed outputs and outcomes. There are four (4) specific recommendations all of which are appropriate and in line with agreed procedures.

6. ONE TOWER HAMLETS CONSIDERATIONS

- 6.1. The contribution of VCS Organisations helping to deliver One Tower Hamlets objectives and priorities are explicitly recognised and articulated within the Council's agreed VCS strategy.
- 6.2 VCS organisations play a key role in delivering services that address inequality, improve cohesion and increase community leadership. These services are real examples of 'One Tower Hamlets' in practice.
- 6.3 The opportunities offered through the MSG Programme will play a key role in delivering the aims of one Tower Hamlets.

7. BEST VALUE (BV) IMPLICATIONS

- 7.1. The level of awards to organisations was determined by the quality of their individual applications as well as the overall demand for the funds available within each Theme.
- 7.2 Additionally, the application appraisal process took into consideration the proposed levels of outputs and outcomes to be delivered as well as the organisation's track record and the bid's overall value for money rating.

- 7.3 There will be ongoing performance management of the approved portfolio of projects to ensure that interventions meet the required standards; that the evidencing of project achievements and expenditure are accurately recorded and reported.
- 7.4 Monitoring and reporting arrangements are in place to ensure that payments to organisations are in line with performance. The agreed Payment By Results process will ensure that grants will not be paid to organisations that either significantly or consistently under-perform, or those that are not able to properly evidence the work/outcomes for which funding has been approved.

8. SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT

- 8.1 The MSG 2015/18 Programme has a broad focus including developing new skills for local people and organisations that are disadvantaged and perhaps facing multiple barriers to achieving a sustainable future.
- 8.2 All programme beneficiaries be they individuals or local organisations will be encouraged to consider taking appropriate steps to minimise negative impact on the environment when taking up the opportunities offered within the programme and on an ongoing basis.

9. RISK MANAGEMENT IMPLICATIONS

- 9.1 A number of different risks arise from any funding of external organisations. The key risks are:
- The funding may not be fully utilised i.e. allocations remain unspent and outcomes are not maximised
 - The funding may be used for purposes that have not been agreed e.g. in the case of fraud
 - The organisation may not in the event have the capacity to achieve the contracted outputs/outcomes
- 9.2 The monitoring being undertaken has identified a small number of projects that have been rated either Red or Amber within the Council's RAG performance rating process. In these circumstances either formal project improvement plans or other appropriate arrangements have been put in place to minimise the risk of further/significant underperformance.
- 9.3 As part of the ongoing programme management arrangements, support, advice and guidance will be made available projects to ensure that all performance and other risks are minimised.

10. CRIME AND DISORDER REDUCTION IMPLICATIONS

- 10.1 The activities, services and outcomes that are being targeted through the MSG Programme support the objectives of reducing crime and disorder; this is particularly true of the projects delivering under the Community Engagement Cohesion and Resilience Theme.

10.2 Throughout the programme as a whole however, those people involved in, or at risk of involvement in the criminal justice system will be targeted for support.

11. SAFEGUARDING IMPLICATIONS

11.1 As part of the initial application process organisations were required to provide details of their safeguarding policy if appropriate. The Grant Agreement that funded organisations have entered into includes requirements in relation to safeguarding.

11.2 Organisations providing services to children or vulnerable adults and employing staff or volunteers in a position whose duties include caring for, training, supervising or being responsible in some way for them, are required to fully comply with all necessary safeguarding requirements.

Linked Reports, Appendices and Background Documents

Linked Reports

- **MSG Project Performance Report – Period 5 – October to December 2016 (14th February 2017)**
- **MSG Performance Addendum Report – Period 5 – October to December 2016 (14th February 2017)**

Appendices

Appendix 1 – Project Performance October to December 2016

Appendix 2 – RAG status

Appendix 3 – Beneficiary data

Appendix 4.1 – Theme 1 summary

Appendix 4.2 – Theme 2 summary

Appendix 4.3 – Theme 3 summary

Appendix 4.4 – Theme 4 summary

Appendix 4.5 – Theme 5 summary

Background Documents – Local Authorities (Executive Arrangements) (Access to Information)(England) Regulations 2012

- None

Officer contact details for documents:

- Steve Hill, Head of Benefits Services
Telephone Number: 0207 364 7252
Steve.Hill@towerhamlets.gov.uk

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 1 Children Young People and Families - Community Languages											
Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	BWHAFS' Somali Mother Tongue classes for 7-13 year old girls and boys are facilitated during term times from 4-6 pm on Tuesdays to help young people learn and progress in spoken, reading and written Somali with the option of taking Tower Hamlets' Community Language exams at the end of year.	Out of 12 learners, 5 learners undertook the community languages examination in May. All 5 learners passed the exams. 72% of participants have achieved over 80% attendance.	01/09/2015 - 31/08/2018	9,000.00	4,250.00	4,000.00	4,000.00	-250.00	GREEN	The project is performing at a satisfactory level. There is a requirement to enter into a formal premises arrangement with the Council. It was agreed at the 14 February 17 Grants Determination (Cabinet) Sub-Committee that the quarterly MSG payment be paid monthly in arrears and that the property issues be considered separately for the purposes of MSG payments.
Boundary Community School	BCS Mother Tongue Project	The BCS Mother Tongue project aims to provide out of school language classes (Bangla) and cultural activities for local young people (age from 6 to 16) from Boundary Estate of Weavers Ward to help boost their confidence. The classes run from 5:30-7:30pm on Tuesday, Wednesday and Thursday (School Term only).	Improved attainment levels in Key Stages 1 and 2 and GCSE Bengali. At least 10% of participants (Year 3 to Year 6) are to be prepared to enrol into an Early GCSE class for languages run by the Community Languages Service of TH by the end of year. After taking examination in this quarter, 2 of the beneficiaries became eligible to enrol into an Early GCSE class for languages.	01/09/2015 - 31/08/2018	12,000.00	6,333.00	6,333.00	6,333.00	0.00	GREEN	Project is progressing well and have achieved targets. Qualify for advance payment as they have been Green for two consecutive quarters. Monitoring visit is due to be scheduled.
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	CISTH is one of the earliest established Chinese Schools in London. We aim to offer a complete education framework for children that inspires, energizes and develops them to excel as great thinkers and leaders in any field with an integrated background of Chinese language and culture as a key asset.	100% of the GCSE students from the last academic year (2015/2016) achieved A* in their exam. The school aim to help the GCSE students achieve A* or A in their exam through the three hour sessions each week by practicing pass papers and learning ways to tackle exam questions. Mock exams was held in December 2015 to predict their grades; teachers looked at individual needs to support their students. Three students done early GCSE in summer and all achieved A*, including the youngest student Yung Cheung who achieved A* at the age of 10.	01/09/2015 - 31/08/2018	34,995.00	18,470.00	18,470.00	18,470.00	0.00	GREEN	Project is progressing well and have achieved targets. Monitoring visit is due to be scheduled.
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	The Project aims to provide mother tongue classes to students, supplementary education and homework support, organise cultural events for the community and to also arrange educational visits for the students. Sessions run Thursday and Friday. All the classes will take place at St. Luke's Primary School between 5pm and 7pm.	The end of year exam results clearly show the children have made good progress in all Key Stages. One child also received an A* in the early GCSE for Bengali. At present they have 2 students preparing to enrol into early GCSEs in Bengali.	01/09/2015 - 31/08/2018	6,666.00	3,518.00	3,333.00	3,333.00	-185.00	AMBER	Have underperformed on the outputs for this quarter. Monitoring visit scheduled for 8 March 2017 and a supportive visit to be scheduled. Two thirds of quarterly payment made in accordance with the agreed procedures.
Culoden Bangladeshi Parents Association	Culoden Bengali Mother Tongue Programme	CBPA will deliver Bengali Mother Tongue Classes to local children living on the Aberfeldy, Brownfield and Teviot estates where by children will improve their educational attainment, participation and progression by learning their Mother Tongue through reading, writing and speaking skills and cultural studies in the Bengali language .	Organisation has seen an increase in number of users accessing service with more ongoing activities available to help strengthen the participants understanding of the mother tongue culture and heritage. 19 students achieved equivalent to MFL Level 3 for Key Stage 1 students and MFL Level 4 or above in Key Stage 2 students in annual exams conducted by the Community Languages Service of TH. 6 entered for early GCSE.	01/09/2015 - 31/08/2018	24,750.00	13,061.00	13,061.00	13,061.00	0.00	GREEN	Project is progressing well and have achieved targets
EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	EC Lighthouse School classes take place on Saturdays (10 am - 5 pm). We teach Lithuanian language, history, dance, drama, music. The school is awarded a Silver Award in the Quality Framework for Supplementary School, has won the British Academy Schools Language Awards. Students participate in local and international projects.	124 students achieved an attendance record of 80% for the year. School students wrote tests and exams at the end of the school year. It is good news that 35 students' knowledge was evaluated between 95 to 100% percent.	01/09/2015 - 31/08/2018	29,400.00	15,517.00	15,517.00	15,517.00	0.00	GREEN	As a result of the Mainstream Grants Spotlight Review Panel assessment of performance the project has now been classed as GREEN. Confirmed at 14 February 2017 Grants Determination (Cabinet) Sub-Committee.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	Mother Tongue Bengali classes will allow disadvantaged children of the local area to learn an additional language and gain a foundation for a qualification in GCSE/A level MFL Bengali. Learning the language will increase students' self-confidence, develop cognitive abilities and foster good relations in the community and wider British society.	Last academic year 13 children achieved Level 3 or above. 7 children have achieved Level 2. 6 children have achieved level 1. The rest of the children are working towards achieving a level according to CLS exams or teachers assessments held in June 2016. This September they have enrolled 36 children which is well over the target and shows the demand for the mother tongue classes is increasing. The end of year exams review is currently in progress. They have run a feedback session for parents which have also indicated that the children made good progress in MFL Bengali. 20 students have achieved to MFL level 2 and MFL level 3 or above. 3 entered for early GCSE.	01/09/2015 - 31/08/2018	16,242.00	8,572.00	7,218.00	5,865.00	-2,707.00	GREEN	Project is progressing well and have achieved targets. Debtor condition to be met before payments made.
Stifford Centre Limited	Stifford Community Language Services	Community language classes for 40 children aged 6 -11 years, who wish develop their language skills in Bengali and Arabic. The service runs from Monday to Friday from 5pm to 7pm. It is linked to a referral programme for children who wish to undertake GCSE Bengali & Arabic in future.	Participants have undertaken Bengali and Arabic Exam and 90% of students pass the exam. They have ensured that all students have successfully achieved reading and writing proficiency in both Bengali and Arabic. 4 students attended in MFL Level 3 for Key Stage 1 students and MFL Level 4 or above in Key Stage 2 students in annual exams conducted by the Community Languages Service of Tower Hamlets.	01/09/2015 - 31/08/2018	15,093.00	7,967.00	7,967.00	7,967.00	0.00	GREEN	Project is progressing well and have achieved targets
Teviot Bengali Bangladesh Association (TBBA)	Opportunity	The project is intended to provide Mother Tongue classes for local Bangladeshi children around Teviot areas LAP 7 age between 8-12 years old.	29 young people recruited for the Mother Tongue session. During the month of September 2016 we assessments were made of every child's capability of Reading and Writing in Bengali. During the parents evening, they received feedback from parents that young people have improved confidence on communicating with community languages	01/09/2015 - 31/08/2018	6,000.00	3,166.00	3,166.00	3,166.00	0.00	GREEN	Project is progressing well and have achieved targets
Wapping Bangladesh Association	Wapping Bengali Mother Tongue Community Languages Project	The project will raise the academic achievements, participation and progression of disadvantaged Bangladeshi children through the provision of Bengali Mother Tongue Education. It will help to strengthen the identity of Bangladeshi Children through cultural awareness through studies in Bengali history, the arts and culture and promote community cohesion.	More than 75% of students are regular attending the session and learning Bengali as an additional subject and 10% enrolled students which means 3 students are taking preparation to complete their early GCSC in Bangla soon as part of completion of their mainstream syllabus.	01/09/2015 - 31/08/2018	9,000.00	4,750.00	4,750.00	4,750.00	0.00	GREEN	Project is progressing well and have achieved targets. Qualify for advance payment as they have been Green for two consecutive quarters.
Theme 1 Children Young People and Families - Culture											
Green Candle Dance Company	BanglaHop! after school project	BanglaHop! After school dance project for children and young people of South Asian backgrounds, offering secondary school children regular dance workshops, specialist dance photography sessions and exhibition and performance opportunities,	Project sees its key achievement to have been the overwhelming increase in core group of dance students' confidence and self belief in their ability to perform in front of an audience. In its second year its main achievement has been supporting beneficiaries to improve their movement and dance ability.	01/09/2015 - 31/08/2018	31,374.00	18,432.00	18,432.00	18,432.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	Half Moon is an accessible, friendly venue presenting professional theatre shows for young audiences from birth to 18. The company also runs inclusive out of school drama groups for young people aged 5 to 18 (or 25 for disabled young people), providing free access support to those who require it.	349 people have participated in the project since its inception, 239 of which have accessed the Theatre's training for first time. Project evaluation by beneficiaries at the end of terms and through the Youth Theatre Forum has reported positive feedback. The Theatre held a free family fun day in October which attracted 500 people into the Theatre.	01/09/2015 - 31/08/2018	61,374.00	32,392.00	32,392.00	32,392.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Monakka Monowar Welfare Foundation (MMWF)	Life-changing Musical and Keep-fit Project	We aim to engage vulnerable children and young people, regardless of their background, to discover their creativity and fulfil their potential. We will use music and drama to transform the lives and dance as keep-fit exercise to keep them healthy (reduce obesity) who have least opportunity within the community.	Project enabled those beneficiaries that it supported, before services were suspended in July 2016, due to premises problems, to improve their studying and schoolwork and become involved in sport and physical activities. It also assisted them to improve their diet and reduce their obesity.	01/09/2015 - 31/08/2018	30,000.00	10,833.00	10,833.00	10,833.00	0.00	n/a	Organisation informed LBTH on 9 th January 2017 that it was not in a position to continue the project and was terminating project activities.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	Acting , Dancing, Singing and Performance Skills for ages 12-16yrs. Create and devise performances, learn new skills, make friends, gain confidence. Work with industry professionals to achieve excellence.	Project beneficiaries are gaining confidence through their participation in the project, and are developing their presentation and linguistic skills. Beneficiaries are working very well as a team, but are also welcoming new participants to the group. Project groups worked towards theatre performances that took place in December.	01/09/2015 - 31/08/2018	27,999.00	12,787.75	11,793.75	11,793.75	-994.00	GREEN	The project is performing at a satisfactory level. There are premises issues that still need to be resolved with the Council. It was agreed at the 14 February 17 Grants Determination (Cabinet) Sub-Committee that the quarterly MSG payment be paid monthly in arrears and that the property issues be considered separately for the purposes of MSG payments.
Ragged School Museum	Family Learning Holiday Programme	The Ragged School Museum will provide 23 - 25 days of creative family learning activities. These will be free and drop-in, aimed at children from 1 month to 12 years old. Activities are designed so that families feel that learning together is inspirational.	Project has encouraged inter-general learning through providing engaging craft activities and challenges for families in the school holidays. Activities have allowed children and adults to respond creatively together to cultural histories, engaging with people from a wide range of ages and abilities. Feedback received from participants has been highly favourable.	01/09/2015 - 31/08/2018	18,000.00	9,500.00	9,500.00	9,500.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
The Shadwell Community Project	The People GAP	The Shadwell Community Project is local; it is parent and community led. It focuses on the needs of children, young people and their families. It runs an adventure playground, hosts youth work, a bike workshop and allotments and, from summer 2016, a unique children's café: run by children for children.	Project is on target to have attendance levels at the playground of 450 visits a month. It has visited local schools to encourage children to use the playground and attracted new beneficiaries through visits from children's centre. Playground activities include a bike workshop and a children's café, to promote good diet and allotments to grow food for the café. The playground provides children with the opportunity to become involved in exercise, outdoor activities and working with their hands to build playground dens and shelters.	01/09/2015 - 31/08/2018	24,999.00	13,193.00	13,193.00	13,193.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Udichi S Gosthi	Udichi Performing Arts and Festivals Programme for Young People	The Udichi Performing Arts and Festivals Programme aims to increase participation in celebratory cultural events, promoting diversity and improving social cohesion, whilst increasing participation in cultural activity in the Bengali community in Tower Hamlets as whole, specifically to young people from our specialist Performing Arts facilities at the Brady Centre	Project has supported all of its beneficiaries to increase their confidence in music, dance and drama skills and enabled them to participate in music and dance performances. Most of the beneficiaries have accessed through the project musical instruments and digital technology for the first time and have been supported to advance their understanding and confidence in these areas. The project has also assisted beneficiaries to become engaged in large-scale international festival events, thus promoting citizenship, community cohesion and appreciation of different cultures. Feedback from beneficiaries shows satisfaction with the work of the project.	01/09/2015 - 31/08/2018	30,000.00	15,833.00	15,833.00	15,833.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Wapping Bangladesh Association	Wapping Children's Arts Education Project	To promote Bengali history, art, culture and heritage to the British--Bangladeshi and other BME children through an array of creative and visual arts activity that will support children to build their creative skills to enhance their educational attainment and contribute to bridge building between different cultures.	Project has supported beneficiaries' personal development, enabling them to learn about discipline, enhancing their team building skills and building their self-confidence. Participants have improved both their drawing and writing skills. Project has enabled its beneficiaries to obtain more knowledge on both Bangladeshi and British values, culture and heritage. The project has strengthened beneficiaries' imaginative and critical thinking skills, thus supporting them in academic progress at school.	01/09/2015 - 31/08/2018	12,000.00	6,333.00	6,333.00	6,333.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Weavers Adventure Playground Association	Play On	An all weathers, drop in, inclusive, adventure playground situated in Bethnal Green, serving children, young people and their families across Tower Hamlets. Attendees enjoy a wide variety of physical and social play opportunities in a child and youth centred, safe, staffed environment five days a week, term time and holidays.	Project beneficiaries have been able to increase their fitness levels and feelings of well being through participation in play sports and games. Project has introduced hockey and darts to its sports activities for older children. Project workshops have focused on creative play, arts and crafts. Other activities include supervised trampolining, board games and supervised cooking and baking, which promotes healthy eating for both children and their parents.	01/09/2015 - 31/08/2018	56,376.00	29,754.00	29,754.00	29,754.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 Children Young People and Families - Raising Attainment											

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	BWHAFS' Homework Club helps young people aged 7-13 with maths, science, English and IT support to improve study skills, address learning through a mix of approaches including digital learning and help young people improve their educational achievements.	12 students were supported this quarter. Students were offered mock tests on regularly basis to prepare them for their academic examination of which they all had good grades. Verbal feedback from students and parents shows that the programme has been of great help to students as it contributed to their academic achievement.	01/09/2015 - 31/08/2018	12,600.00	5,950.00	5,600.00	5,600.00	-350.00	GREEN	The project is performing at a satisfactory level. There is a requirement to enter into a formal premises arrangement with the Council. It was agreed at the 14 February 17 Grants Determination (Cabinet) Sub-Committee that the quarterly MSG payment be paid monthly in arrears and that the property issues be considered separately for the purposes of MSG payments.
Chinese Association of Tower Hamlets	Chinese After School Homework Club	The Chinese After School Homework Club provides bilingual support, homework assistance, cultural awareness for children ages 5 to 17. It is aimed primarily, but not exclusively, at pupils attending the Saturday's Chinese School. We operate every Saturdays between 12:30 and 3:30 pm during school terms.	One of the students who attended the homework club last academic year achieved A* in his GCSE at the age of 10; originally from China and had limited English. He attended the homework club since he came to the UK 2 years ago and got support with not just his Chinese homework but also his homework from mainstream school. He progressed to AS class this year at the age of 11.	01/09/2015 - 31/08/2018	12,015.00	6,341.00	6,341.00	6,341.00	0.00	GREEN	Project is progressing well and have achieved targets. Monitoring visit is due to be scheduled.
Community of Refugees from Vietnam East London	Home-School Liaison Project	The Home-School Liaison Project provides active links between Vietnamese children, families and schools to raise attainment and improve the quality of life for vulnerable Vietnamese children and young people especially those with special needs or disability.	The project worker provides advice and practical support to enhance positive professional relationships with parents, young people, school staff and other relevant stakeholders, in order to make a positive difference to a child's experience of school. Case studies demonstrate this enables parents to develop their capacity as a key resource in their children's learning. In addition Saturday Mathematic Homework Clubs are provided every Saturday from 10 am to 12 pm in school term time. 21 registered TH students get tutoring and help completing homework. Average attendance is ten. Every quarter parent meetings are held to discuss their children's progress and mainstream education.	01/09/2015 - 31/08/2018	12,600.00	6,650.00	6,650.00	5,600.00	-1,050.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Culloden Bangladeshi Parents Association	Culloden Supplementary School	The Culloden Supplementary School will provide education support, assistance and guidance to underachieving children with their learning and school - work that underpins the National Curriculum -- to deliver educational support in English and Maths -- from Key Stage 1 to 4.	Organisation have handed out leaflets, spoke with local schools, held events and spoke with parents to increase participation. They have also been proactive in enrolling new participants as they have seen a small number of families move in to the local area. The new IT equipment for participants to use has helped encourage regular attendance and retention.	01/09/2015 - 31/08/2018	19,140.00	10,102.00	10,102.00	10,102.00	0.00	GREEN	Project is progressing well and have achieved targets. Qualify for advance payment as they have been Green for two consecutive quarters.
Graduate Forum - Careers London	Top Tutors	The Top Tutors Project aims to alleviate the cycle of poverty in low income families by offering Numeracy & Literacy intervention through tuition for children aged 7-16 from BAME low income families. Programme will ensure children raise their aspirations and motivate them for further education.	40 young learners have completed the project for the 2015-2016 academic year. 9 beneficiaries were on the project for the full 4 terms (12 months), 10 beneficiaries completed 3 terms (9 months) and the remaining 21 beneficiaries completed 2 terms (6 months). The 10 KS4 GCSE students completed soft skills training on Finance Education after the end of their GCSEs. 4 of the 10 KS4 GCSE students completed a 4 month placement as KS2 Learning Mentors at Top Tutors. The project has had a positive response from both parents and students from feedback / surveys and parent interactions. 11 beneficiaries have been signed up through outreach a bespoke flyer, posters, website and a waiting list of students who are eligible to join the project for the 2016/17 academic term.	01/09/2015 - 31/08/2018	15,000.00	7,500.00	7,500.00	7,500.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Headliners (UK)	Digital Citizens	The Digital Citizens programme offers multi-media courses which supports young people to explore issues of concern to them and campaign through the media. You will gain the digital skills to make films and podcasts for online publication/broadcast. Programmes offer accreditation and the opportunity to attend Master Classes delivered by Creative Industry professionals.	<p>There were 12 more young people registered for accreditation in this quarter - against a total of 60 over 3 years. 14 achieved a recorded outcome which makes a total of 41 against a target of 40 over 3 years.</p> <p>The project is progressing well with schools and more recently has been working with young people with SEND from St Hilda's, to explore their identity and passions through a host of creative measures such as Photography, Journalism and videography. In reflective exit questionnaires all 7 young people reported increased confidence compared to the start of the project such as speaking in a group, speaking to people they didn't know, talking about issues that affected them and giving their own opinion. The case studies give a flavour of what is being achieved with young people, including the work of All Abilities Forum Mark Your Mind mental health campaign which launched a film - https://youtu.be/CseFGqhICg.</p>	01/09/2015 - 31/08/2018	44,058.00	22,028.00	22,028.00	22,028.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Newark Youth London	Newark Study Support Club	We want to run a Study Support Club in the Stepney and St. Dunstan's area for children 13-16 year olds, to help them improve their educational attainments, especially supporting those in Year 11, going onto doing their GCSE exams the coming year.	<p>The project is making steady progress and working towards achieving the outcomes of improving the attitude to learning and aspirations of young people. It registered 7 new students, bringing the total to 15.</p> <p>The Project Manager provides some positive feedback from a sample of 6 students who did the GCSE exam last year. All of them did better than the predicted grades from their initial assessment.</p>	01/09/2015 - 31/08/2018	11,880.00	5,940.00	5,940.00	5,940.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	Children and Young People Support: Study Club -- study support to boost attainment levels, two hours per week	<p>11 new users began using the service in this quarter. 6 young people sat a written assessment practice paper for an English Paper based on Shakespeare.</p> <p>SocietyLinks has a pool of local volunteers such as a specialist doctor who has been working in the field of cancer for a number of years and a qualified A and E doctor.</p> <p>Both provide support with SATs, GCSE and A-level studies and invaluable practice support to young service users. They have helped young people to secure work experience and has helped lots of young people to apply for medical related courses as well as supporting them with interview techniques and preparing for UKCAT tests to enter courses in dentistry, nursing and medicine.</p> <p>Both relate very well to young people and parents often comment on how captivated their children are with the lessons.</p>	01/09/2015 - 31/08/2018	12,600.00	6,650.00	6,650.00	6,650.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	This project delivers a 3 hour weekly study support session on a Saturday morning for 40 weeks each year that help improve the attainment of 75 disadvantaged local young people at Key Stages 1 and 2.	This project has been making good progress in terms of achieving its target milestones, outputs and outcomes. This quarter they delivered 10 sessions, in total 30 hours of tuition (Study Support) and 132 attendances recorded. When I undertook an activity visit the staffing ratio was one adult to every five children (teacher, classroom assistant and volunteer). The children who attend the club were engaged and happy. The club appeared to be working towards increasing their confidence and self-esteem. The children understood the expectations of behaviour to support their learning. There was evidence of children working together and learning from each other in small groups, demonstrating good relationships. The children had folders that contained their work, (all marked from what I looked at), and progress tests.	01/09/2015 - 31/08/2018	12,600.00	6,650.00	5,600.00	5,600.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 Children Young People and Families - Sports											
Children Education Group	Berner Football Academy	Berner Football Academy provides football Club, hosted at CEG, team based activity football on the pitches, enter in locale leagues and tournaments training every Sunday from 11.30 am to 1.30pm. There will be 12-15 children per session with one coach and one volunteer	The project has started with 10 pupils since September 2015 but pupils are increasing gradually. The project is very popular in Berner Estate now. They are doing health exercise and practicing football in the Ropewalk garden football pitch with observation of project co-ordinator.	01/09/2015 - 31/08/2018	18,135.00	9,067.00	0.00	0.00	-9,067.00	RED	Lack of funding has made an impact as organisation hasn't received any Mainstream Grant funding since September 2015 due to the organisation not meeting the premises condition. The organisation has continued providing a service almost one year on, they are seeking the back payment soon as possible. The committee has decided to suspend the Berner Football Academy from 1st of November 2016 as CEG have spent all the reserved funds and cannot continue run the project. The 14 February 2017 Grants Determination (Cabinet) Sub-Committee agreed that a period of two weeks be offered to the group to make arrangements to meet with the Mayor to discuss their concerns and for mediation. Failure to do so will result in the group being removed from the Grants programme.
Lord's Taverners	Wicketz	Wicketz' will use the sport of cricket as a catalyst to change the lives of disadvantaged young people across Tower Hamlets. Our aim is to work in partnership with community organisations, to help improve the overall quality of life locally by utilising the power of sport, social and educational opportunities.	Organisations clubs have received great support from local schools and also from the Pavilion Café in Victoria Park who have committed to sponsoring the Wicketz kit and helping to get young people get involved in the club. An open evening was held in the community attended by many of the participants to attract new players, supporters and sponsors. In addition Wicketz joined with other Adult, Junior and Tigers cricket clubs in the area in holding an awards evening which many of the Wicketz players and parents attended.	01/09/2015 - 31/08/2018	24,000.00	12,667.00	12,667.00	12,667.00	0.00	GREEN	Project is progressing well and have achieved targets. Qualify for 'fast track' advance payment as they have been Green for two consecutive quarters.
Somali Parents and Children's Play Association	Girls' Active play & sports	Girls' Active play & sports provide physical activities for unfit/obese Somali girls in NW, NE and SE clusters; between the ages of 8 to 13 years old. The sessions are unstructured, spontaneous and involve children following their interests and ideas. One session per week at Mile End Adventure Park	All the girls were physically active and had improved their learning ability and achieved well in school however 2 of the girls had behaviour issues when started and has since made significant progress in this quarter showing clear signs in the sessions of playing in a friendly manner and becoming tolerant to others and to each other. All the girls have improved their team work and goal setting skills, which are a very valuable life skills that will serve them as adults All the girls demonstrated great improvement in their confidence and self esteem and they expressed their opinions and views very well and also participated in planning the activities.	01/09/2015 - 31/08/2018	35,010.00	18,477.00	18,477.00	18,477.00	0.00	GREEN	Project is progressing well and have achieved targets. Monitoring visit is due to be scheduled.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Splash Play	Sports & Play Sessions	SPLASH Play provides inclusive play sessions for children of all abilities & backgrounds, aged 5-13. Play sessions, from different sites, offer various demanding and fun play activities, arts & crafts, sports, healthy cooking, indoor & outdoor games. Volunteers programme gives young people training and work opportunities.	Four workshops were run this quarter. 9 volunteers were trained from the local community to assist in planning and delivering these community events. The volunteers were working towards the following accreditation - AQA Introduction to Play and Playwork, Community Leadership Skills, Introduction to child protection and safeguarding and Health and Safety: Risk Assessment. Children have been encouraged to get involved in group sports game as part of their AQA achievement.	01/09/2015 - 31/08/2018	69,594.00	36,732.00	36,730.00	30,932.00	-5,800.00	GREEN	Project is progressing well and have achieved targets, monitoring visit scheduled 8th February 2017.
Tower Hamlets Youth Sport Foundation	Hub Club Programme	The Hub Club programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	A total of 121 young people aged between 13 - 19 have accessed the Hub Club Programme over the last year. Since coming to Hub Club sessions 87% said they were taking part in sport/physical activity more regularly 90% said they have made new friends. 87% said they have learnt new skills, 87% said they have got better / improved skills and 90% said they have increased in confidence. The feedback above highlights how the Hub Club Programme is having a positive impact on the young people involved and delivering the desired outcomes set out in the grant application	01/09/2015 - 31/08/2018	55,455.00	25,534.00	25,534.00	25,534.00	0.00	GREEN	Project is progressing well and have achieved targets. Qualify for advance payment as they have been Green for two consecutive quarters. Monitoring visit to be scheduled.
Tower Hamlets Youth Sport Foundation	Stepping Stones Programme	The Stepping Stones programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	239 children aged 7-11 have been engaged in physical activity at the 11 Mini Clubs set up through the Stepping Stones project as well as 27 young people aged 16-21 who were engaged as PETAs (Physical education teaching assistants) Of the PETAs involved in the Stepping Stones project since September 2015, 12 moved into Higher Education at the start of the 2016/17 academic year and 2 have progressed into fulltime employment.	01/09/2015 - 31/08/2018	30,000.00	15,950.00	12,658.00	12,658.00	-3,292.00	GREEN	Project is progressing well and have achieved targets. Qualify for advance payment as they have been Green for two consecutive quarters. Monitoring visit to be scheduled.
Vallance Community Sports Association Limited	Sports Access for All	The overall aim of our project is to improve physical and emotional health and wellbeing in children and young people. We aim to work with our partners including Attlee Centre and local secondary schools to target vulnerable groups particularly young people with disabilities.	The project activities is helping the organisation to improve the skills and knowledge base of staff and volunteers working with disabled groups to enable them to deliver health and sporting provision for people with Special Educational Needs.	01/09/2015 - 31/08/2018	81,306.00	42,911.00	42,911.00	42,911.00	0.00	GREEN	Project is progressing well and have achieved targets. Qualify for advance payment as they have been Green for two consecutive quarters.
Theme 1 Children Young People and Families - Vulnerable & Excluded											
Attlee Youth and Community Centre	Connecting Children and Families	Attlee, Home-Start Tower Hamlets and Praxis in collaboration providing inclusive services for children 0-16 years and their families; including migrant families. Services include support in the home, structured drop in sessions, peer therapeutic support, skills, health and wellbeing workshops and exercise classes for adults and play and informal learning for children	The partnership with Praxis and Home Start is working well. Case studies give a flavour of the collaborative work with other agencies such as schools, farms museum to support vulnerable families to access key services. This also has enabled service users to have a sense of independence and develop new skills to enhance their educational and employment prospects. 200 service users have been supported to date. Some parents have reciprocated by volunteering on and off-site activities.	01/09/2015 - 31/08/2018	61,770.00	30,885.00	30,885.00	30,885.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Family Action	Tower Hamlets Young Carers Support Service	The Young Carers Schools Project will provide consultancy/capacity building support to local primary and secondary schools to help raise awareness of the needs of young carers and improve processes and around identifying and supporting them to fulfil their potential.	<p>The project is progressing well and has linked up with 6 schools to try and engage more schools in signing up to the charter and motivate them to make Young Carers a priority for their schools. The organisation continues to raise awareness of young carers through organised parental mental health awareness workshops, a discussion group about the DOH's proposal for a new Carers Strategy.</p> <p>FA has signed up 4 more schools (Arnhem Primary, Lansbury Lawrence Primary, Stewart Headlam Primary and Mulberry Secondary) to the Young Carers Charter as a direct result of its "Young Carers is everybody's Business" workshop event on November 9th 2016. Also in attendance were representatives from CAMHS and the Police.</p> <p>FA is awaiting confirmation of date to start with Marion Richardson Primary.</p>	01/09/2015 - 31/08/2018	58,749.00	29,374.00	29,374.00	29,374.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Osmani	Shaathi Family Support Programme	The Shaathi Family Support programme is both a prevention and intervention programme seeking to work with families that are at risk of breaking down and/or are facing multiple social, financial or health related difficulties	Project has enabled participating families to remain as a family unit, by helping to re-structure families and strengthening relationships within the home through mediation and mentoring work. Families have benefitted by participating in family meetings and one-to-one sessions with project staff and through the development of family action plans. The project has removed the need for statutory sector intervention with the families. It has also referred families to relevant local services and enabled young people supported by the project to become more engaged in their education, with the support of their families.	01/09/2015 - 31/08/2018	99,000.00	52,250.00	52,250.00	52,250.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
St Giles Trust	Gamechangers	A borough wide service providing holistic casework support for families with complex issues; including housing support and help to access education, training and employment. Gamechangers has experience of working with families where members are gang involved or otherwise involved with the criminal justice system.	<p>SGT provides interventions and partnership working within the 3 PRU centres. The project also supports and sustains referred cases made to other agencies such as Spotlight Centre, Streets of Growth, Street Pastors, Rapid Response, Youth Offending Team and Lifeline. The organisation participates in the monthly Gangs Risk Matrix meetings to identify children and young people who may be affected by gang activity.</p> <p>The project has engaged with 18 beneficiaries on a 1:1 basis, this included 2 new service users this quarter. A case study provided illuminates the holistic work of SGT - X was referred by the PRU due to poor attendance, attainment, was known to the YOT who were concerned he was dealing drugs. His mother had previously been in custody for possession of drugs/drug trafficking and had recently been released. Both attended group sessions and 1:1 support which focussed on challenging attitudes, housing, aspirations and positive engagement in education, training and employment.</p> <p>Mum was interested in working with young people and using her experience to ensure others don't take the same path and following a successful interview she commenced a voluntary position with the SOS+ team (in December 2016 - mum had further interview and now a paid facilitator with the team). This appeared to have a positive effect on X who was referred SCT's Choices Programme (ETE Project for disadvantaged young people) who put him forward for a construction opportunity. X attended the taster day in</p>	01/09/2015 - 31/08/2018	123,000.00	61,500.00	61,500.00	51,250.00	-10,250.00	GREEN	Following officer visits and the Mainstream Grants Spotlight Review Panel assessment of performance, outstanding payments can be released as a result of the organisation's performance being classified as having a GREEN performance rating.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Step Forward	Young Peoples Counselling and Support Project	You are welcome to speak in confidence to one of our counsellors at Step Forward about anything that is on your mind, no matter how big or how small it seems. You might want someone to talk to because there are difficulties in your life or because you feel worried, anxious, upset or confused. We will not judge you or tell you what to do. We are here to listen to you and help you to deal with any issues you have and support you to make informed choices about your life. Please contact us to find out more.	The project has been very successful in terms of the number of beneficiaries it has supported and the impact it has had on beneficiaries' lives, in line with intended project outcomes. High proportion of beneficiaries have experienced improvements in their emotional health and in their progress in education, training or employment. Project activity has included therapeutic group and workshop activity for victims of sexual abuse which have increased participants' confidence, self-awareness and ability to look to the future and make changes in their lives. There has also been two workshops in the last period for beneficiaries on on-line safety.	01/09/2015 - 31/08/2018	150,000.00	79,167.00	79,167.00	79,167.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	Mellow Parenting is an evidence based, in depth, early intervention suite of parenting programmes targeted to support families who are finding parenting a struggle so they can develop more positive ways to interact & remain a family. Courses are designed for parents & pre-school children together & also for parents-to-be.	The project has delivered one completed Mellow Parenting programme, offering parents and children a variety of structured activities to promote maternal well-being and foster mother-child interactions. Feedback from the programme was good, with parents reporting that participation enabled both them and their children to experience positive changes, including development of self-confidence. A second programme commenced in November 2016. The project has also delivered two Mellow Bumps course to support pregnant women and prepare them for the birth of their children. This course also received good feedback from its participants - e.g. mothers feeling more positive about their baby, with lower levels of stress and feeling better prepared for the birth of their child.	01/09/2015 - 31/08/2018	50,478.00	28,768.00	28,768.00	28,768.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 1 Children Young People and Families - Youth											
Bangladesh Youth Movement.	'Challenge For Youth' BME & Bangladeshi Girls Development Programme.	"Challenge for Youth" BME & Bangladeshi Girls' Development Programme will operate from BYM's dedicated Youth Centre and via outreach providing myriad activities which enable girls to address social, educational, employment and health issues via constructive leisure activities, health workshops and training programmes on a gender specific basis.	The project has been busy with young people expressing an interest in developing new skills through training opportunities in particular First Aid. BYM has arranged and delivered this training in which the participant passed and received level 2 accreditation in Emergency First Aid At Work. 4 young people achieved accreditation this quarter for completing CIEH level 2 Emergency first aid At Work Training. This course is popular and thought to be the most useful amongst our attendees.	01/09/2015 - 31/08/2018	39,000.00	19,500.00	19,500.00	19,500.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
City Gateway	Back on Track: Engagement and Progression	This project will reach out to the most vulnerable, disengaged and hard to reach young people aged 13 to 19 (up to 25 with SEN), reduce their risks and engage them in positive activities that motivate them to the point that they want to take on training/education or work.	As at June 2016 the project has supported 73 young people. It has been successful in running a young leaders / volunteer programme, which saw significant change in the young people, in terms of: maturity, confidence, attendance and time-keeping. This was particularly evident with the underrepresented group of white males and girls. City Gateway has delivered street detached work and enrichment sessions in local secondary schools. This developed further awareness and encouraged more young people into this provision. Case studies highlight the work carried out with some of whom now act as role-models for other young people and make a positive impact on their lives in turn.	01/09/2015 - 31/08/2018	45,000.00	11,250.00	11,250.00	11,250.00	0.00	n/a	This project is now closed. The Youth Service has been made aware of this.
ELT Baptist Church	Young Women's Project	After-School Club for young women aged 13-19 on Friday afternoons (3.15-5.30pm) with a wide range of activities:- arts, crafts, sports, dance, drama, cooking, and workshops. Day trips during school holidays such as rock climbing, AirHop, theatre and Southend. Summer project/residential. Lunch-time arts & crafts clubs in 2 local secondary schools.	The Project Manager reports that young women service users have continued to develop their social skills, their ability to make decisions, encourage others and work together in a team (especially with others they wouldn't normally work with because of age difference or friendship circles) through various fun team building games. 9 Young women took part in the Summer Sporting Project (Snow Boarding, Kayaking, Canoeing and Trampolining) and other fun experiences that helped them become more aware of their health, develop new skills and develop their social and communication skills. 3 gained certificates of achievement in Snowboarding and expressed interest in improving their snowboarding and life skills by attending future courses. 14 young women participated in the After-School Club during the last quarter, continuing to enjoy themselves and grow in confidence through creating arts and crafts that express some of their culture, painting portraits of themselves and creating jewellery and accessories that they are proud to wear.	01/09/2015 - 31/08/2018	24,000.00	12,000.00	12,000.00	12,000.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Island House Community Centre	Island House YOU Project	A Youth Project for teenagers in Tower Hamlets South East locality. Working collaboratively with other providers, we aim to increase participation, reduce isolation, raise attainment, improve health wellbeing and promote citizenship through a wide range of weekly activities including sport, street dance & scouting; plus daily diversionary activities throughout school holidays.	<p>The project is progressing well supporting 58 had to reach young people in the last quarter. For year 2, all 36 were first time contacts as this is the very first Quarter of year 2, but only 3 hadn't attended in Year 1.</p> <p>IHCC reports a busy quarter with the Explorers and older Scouts putting on a remarkable 64 sessions over 3 months. The October half term week was well received by the young people. IHCC also plans to start a new Monday evening training course. Although overall numbers have been quite average, what is encouraging is that 90% of users have attended very regularly and attended. IHCC notes that it has good retention and active participation levels.</p> <p>The Explorer Scouts had an incredible summer period of 13 activity days in July including 3 camps, in August they had 10 days camping in Slovenia and another full week in Germany, and in September there were further activities, including lots of volunteering in the community.</p>	01/09/2015 - 31/08/2018	45,000.00	23,750.00	20,000.00	20,000.00	-3,750.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Newark Youth London	Newark Adelina and Exmouth Youth Project	Our project will provide 9 hours of structured youth provision for children and young people (13-19 year olds) from Shadwell, St. Dunstan's, St. Katherine's & Wapping, Stepney Green and Whitechapel area. We will run 2 youth clubs; Adelina for 2 nights (6hours) and Exmouth 1 night for 3 hours.	<p>Overall, the project is progressing well and registered 11 girls for the first time and is also engaging very hard to reach young boys from the Whitechapel and Stepney who are involved in gangs, violence, crime and drugs & alcohol. Young people had access to Junior AQA Sports Leaders Award and ASDAN volunteering course.</p> <p>In a case study, a service user reported that participation in the project has improved their confidence and leadership skills. This person also went on residential trip with the project and enjoyed all the outdoor activities and learned lot and achieved some personal recorded outcomes.</p>	01/09/2015 - 31/08/2018	45,000.00	22,500.00	22,500.00	22,500.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Ocean Youth Connexions	Ocean Youth Connexions	Ocean Youth Connexion will provide a safe place to be for young people aged 13-19 and up to 25 if SEN. We will provide a youth facility based around the needs of young people, a homework club to raise local young people's attainment levels and two fitness and wellbeing classes.	<p>The Project Manager reports that the project has achieved its recorded outcome targets for the year. The organisation continues to deliver two youth club sessions and the weekend sports session.</p> <p>The Project Manager reports that attendance has been very good especially over the summer period where a lot of girls and young women participated. This was part of a two month programme where young people were exploring identity and roots in the community. The project has achieved its accredited outcome targets for the year and has made 6 NEET referrals to Transition Support Workers and there are plans in place to increase this figure going forward. The PAYP programme made 12 referrals for the customer service course during the summer which was a good sign that referrals can be made if courses are put up.</p>	01/09/2015 - 31/08/2018	45,000.00	22,500.00	22,500.00	22,500.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Osmani Trust	Aasha Peer Project	The Aasha Programme has a track record spanning over 15 years in dealing with disaffected young people who are involved in gangs, violent crimes and ASB. Aasha's Peer Programme engages these young people to become ambassadors to their peers, changes attitude, promotes understanding, reduces crime and ultimately empowers young people.	<p>Osmani reports that 9 young people have completed the Asdan accreditation course during this quarter now have received their certificates.</p> <p>Osmani Trust reports that the Aasha team has been engaging a group of 25 young people from the Bancroft and Rogers Estate, following the build-up of tension among young people from these estates.</p> <p>Young people have admitted that they need positive role modelling in the neighbourhood. Very little resources are available for the youth, even less now as the Wessex centre is closed. The Aasha Project is looking to deliver weekly workshops from the Bancroft TMC, as it has done some partnership work there in the past.</p> <p>Osmani has established links with schools to run workshops with young people at risk of anti-social behaviour. The key contacts in schools have been the Behaviour Manager, Social Workers, Head of Year and Deputy Head. Taster workshop sessions are held with a cohort of about 14 young people in years 8/9 and 10/11 to gauge the level of intervention required.</p>	01/09/2015 - 31/08/2018	45,000.00	22,500.00	22,500.00	22,500.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Our Base LTD	One Stop Youth Service	Our Base and Cannon Support Link will work in partnership to enhance life opportunities through education, training and recreational activities, provide skills to build self-confidence and prevent gang affiliation and organized crime through targeted youth service delivered in both NW and SW ward clusters over six evenings per week.	<p>Young people have been involved in the planning of activities including community event, and completion of an Accredited Training Course in Customer Service (Level 2 Accredited). Young people were able to complete research online and assist the youth workers in finding a suitable activity within their budget, following a few dedicated sessions about budgeting, value for money and risk assessment.</p> <p>There have many positive comments / feedback from families and residents that support the work of Our Base. Some parents noted a change in attitude and values of the young person, within the familial household; this may be related to workshops held around Equality, Diversity and Respect. Local residents and TRA organisation feedback that they had noticed a decline in loitering and positive attempts from young people in creating a safe neighbourhood – there was constructive discussion held, this quarter, with young people about ASB and the effects this can have in a locality.</p>	01/09/2015 - 31/08/2018	45,000.00	22,500.00	22,500.00	18,750.00	-3,750.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes. However, as confirmed at the 14 February 2017 Grants Determination (Cabinet) Sub-Committee this organisation does not have an appropriate property agreement in place and payments are therefore suspended until the organisation enters into an appropriate property agreement with the Council for the use of 16 Gouleston Street.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Shadwell Basin Outdoor Activity Centre	Girls Can Adventure - Shadwell Basin Outdoor Activity Centre	'Girls Can Adventure' is a 'long term athletic development' programme open to all girls from the age of 9 up to 18 years old. It uses the vehicle of outdoor and adventure activities to allow young girls to achieve their potential through both gaining technical abilities in adventure sports and exploring and developing themselves in the fields of leadership, teamwork, problem solving and decision making. All this whilst creating a healthy lifestyle and living, with a chance at training for employment skills.	<p>This project is necessarily structured to support a few number of young girls (5) at each session. The project uses a range of outdoor and adventure activities to enable young girls to achieve their potential through both gaining technical abilities in adventure sports and exploring and developing themselves in the fields of leadership, teamwork, problem solving, decision making, creating a healthy lifestyle and living, with a chance at training for employment skills.</p> <p>A case study shows a tangible personal recorded outcome for one of its service users who basic skills of kayaking as she had attended a few previous sessions with a visiting group. However, she had not developed these further and had not. She tried other activities such as climbing sessions with the other girls. Her abilities as a leader came from the respect she was given because of her previous knowledge of kayaking as well as her passion for outdoor sports and her age. However, she was quiet and reserved and has grown in confidence over the past months through the programme. The organisation has now invested time and money in assisting her with coach training.</p> <p>Shadwell Basin Outdoor Activity Centre (Girls Can Adventure) works closely with two other Mainstream Grants funded local organisations; Stifford Centre (Stepney Youth INNIT! @ Stifford Centre) and The Rooted Forum (Youth INNIT! The Rooted Forum) with which it shares good practice and organises joint events.</p>	01/04/2016 - 31/08/2018	15,000.00	6,250.00	6,250.00	6,250.00	0.00	GREEN	<p>Monitoring report for this quarter has not been received. However, Grant Officers have carried out satisfactory monitoring visits to the project on 24 November and 12 December 2016.</p> <p>This visit on 24 November was to attend its AGM and and to give Grants Officers an opportunity to see and hear about the work of Shadwell Basin. The enthusiasm for this organisation from young people, parents, trustees, supporters, staff and volunteers was evident. Officers were able to speak to some parents, young people, staff and trustees who all felt that the various activities provided by Shadwell Basin have indeed had a positive impact on young people. Due to the organisation being formally notified that the Youth Service will be cutting the £25,000 annual grant from 1 April 2017 the organisation has been prioritising fund raising activity. Failure to fill this vacuum will result in the loss of workforce hours at the centre.</p>
SocietyLinks Tower Hamlets	Youth Children and Young People Support Projects 1. Girls Group 2. Accredited Training	<p>Children and Young People Support:</p> <p>1. Girls Group -- diversionary activities and support for girls and young women, two sessions per week 2. Accredited Training -- opportunity for young people to participate in Arts Award or ASDAN accredited courses</p>	<p>This is an interconnected organisation which fosters intergenerational activities and encourages parents of young children to train and develop relevant skills to help them into employment and to support their children's educational needs. Its annual summer event at the Whitechapel Peabody estate showcased some of the project's work such as arts and crafts, ornaments designed by young people. The young people are also involved in a gardening project and had an array of plants in their allotment and an environmentally friendly indoor vegetable growing aquaponics systems..</p> <p>The organisation provides a case study which shows a tangible personal recorded outcome for one of its service users. Staff coached and built the confidence of this person and encouraged them to fulfil their dream which resulted in being accepted to study nursing/ midwifery at a university.</p>	01/09/2015 - 31/08/2018	45,000.00	23,750.00	23,750.00	23,750.00	0.00	GREEN	<p>Progress reported shows project is on track and likely to achieve agreed outcomes.</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
St Hilda's East Community Centre	St.Hilda's Youth Hub	St. Hilda's Youth Hub offers inclusive life enhancing social learning opportunities to male and female young people between 13 to 19 years, disabled young people up to 25 years old, delivering a range of innovative, creative and challenging activities within a safe and friendly environment founded on Child Rights principles.	<p>The project reports that St. Hilda's Youth HUB continues to make real impact in the lives of young people, including disabled young people. The project is working with Headliners (another MSG funded project) to support the hard-to-reach young people who will not normally access mainstream services.</p> <p>St Hilda reports the facilitator from Headliners held an open session for young people to decide on the kind of digital project they wanted to undertake, through trial and error. Some decided to make documentaries, others wanted to take photos whilst others chose to create news style interviews. St Hilda reports that it was incredible to observe that a camera with support from a facilitator could bring so much joy, happiness and verbal expressions. The experience helped St Hilda's to understand that the use of different experiences, materials, equipment and technology can sometimes help to bring about amazing expressions that may otherwise have remain hidden.</p>	01/09/2015 - 31/08/2018	39,000.00	19,500.00	19,500.00	19,500.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Stifford Centre Limited	Stepney Youth Innit @ Stifford Centre	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>This project is necessarily structured to support a few number of young girls (5) at each session. The organisation reports that participants rate the quality of service provided as "Good" or "Very Good" and feel it has actively contributed towards improving their wellbeing. The project has registered 21 young people at this quarter.</p> <p>Stifford Centre (Stepney Youth INNIT! @ Stifford Centre) works closely with two other Mainstream Grants funded local organisations; Shadwell Basin Outdoor Activity Centre (Girls Can Adventure) and The Rooted Forum (Youth INNIT! The Rooted Forum) with which it shares good practice and organises joint events.</p>	01/09/2015 - 31/08/2018	15,000.00	7,917.00	7,917.00	7,917.00	0.00	GREEN	This organisation has a debt which it has assured officers it will pay.
The Rooted Forum (TRF)	Interventions Without Borders	Interventions Without Borders (IWB) project is a peer-to-peer intermediary resolution and mitigation service that utilises innovative means of role modelling, mentoring and restorative justice to offer offenders/ ex-offenders pathways that reduce territorialism, avert antisocial behaviour, deglamourises gang culture with associated substance misuse, conflict and criminality.	<p>The project has worked with 20 young people that were very difficult to reach as they had multiple issues that they were facing in their life. However being able to do detached work with them they were more willing and participating.</p> <p>The project has managed to work well with the individuals providing for them a platform where they felt comfortable enough to develop a relationship with us which then allowed us to cater to their needs more effectively. Every so often the organisation would reward their efforts by taking them on excursions. The project has continued to identify their needs of young people and to provide them with support and guidance to overcome their own barriers. This cohort of young people has now completed a journey with project and is in a better position in terms of knowing where they want to go in the future with their careers and studies</p>	01/09/2015 - 31/08/2018	45,000.00	23,750.00	23,750.00	23,750.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
The Rooted Forum (TRF)	Youth INNIT!	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>This is a small group of 5 young girls per session and participants rate the quality of service provided as "Good" or "Very Good" and feel it has actively contributed towards improving their wellbeing. The service users are instrumental in determining the range of activities and they have suggested that they would like a few more study support sessions to help with their homework.</p> <p>Topics that have been covered are healthy eating, cooking, fashion and arts and crafts. There has been a lot of one to one support given to the young girls supporting them through the transitions they are facing in life. Young people have reported that they feel less isolated and happier because of engaging with our services.</p> <p>The Rooted Forum (Youth INNIT! The Rooted Forum) works closely with two other Mainstream Grants funded local organisations; Shadwell Basin Outdoor Activity Centre (Girls Can Adventure) and Stifford Centre (Stepney Youth INNIT! @ Stifford Centre) with which it shares good practice and organises joint events.</p>	01/09/2015 - 31/08/2018	15,000.00	7,917.00	7,917.00	7,917.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Wadajir Somali Community Centre	Wadajir Homework Club Two	Wadajir's After-school and Homework Club helps young people aged 11-16 with English, maths and sciences to build a strong academic foundation that will help students to become confident, creative and successful adults. Supervised IT facilities are also available to support students' learning.	<p>In order to make up for the missed sessions over summer, the project has been providing youth drop-in sessions for both the girls and the boys on Saturdays and Sundays. The additional sessions from the new premises have proved to be very popular as they give young people the flexibility they desire.</p> <p>The sessions have focussed on teaching the boys group about their culture, from the names and uses of different traditional objects to the meaning of old Somali proverbs. This has sparked an interest to carry out further research about the nomadic Somali culture. The girls group has been working with a previous service user, now a successful fashion and design business woman, who has been mentoring current service users in the important lesson she learnt whilst at Wadajir.</p>	01/09/2015 - 31/08/2018	39,000.00	20,583.00	20,583.00	14,083.00	-6,500.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes. However, as confirmed at the 14 February 2017 Grants Determination (Cabinet) Sub-Committee since the Council is awaiting confirmation of the use of Teviot Community Hall, payments be suspended until the organisation provides confirmation of its use of the premises.
Weavers Community Forum (WCF)	Be Active in the Community (BAC)	Be Active in the Community project is to help inspire, activate & motivate young people learn about themselves, others, and Society, through non-formal education activities which combines enjoyment, challenge and learning.	<p>12 young people noted that the 3-day residential trip has helped them accessing and exploring various new sporting and recreational activities. It has also improved their confidence, self-discipline and enhanced their understanding of Social Cohesion. A Community Safety Workshop with the Safer Neighbourhood Team has helped 15 young people to develop personal awareness on crime and its consequences; it has also prevented them from committing inter-gang crimes.</p> <p>A Young Leaders Award accredited training course has helped young people explore different ways of working with their peers and other younger members. 5 sessions of Interview Skills and CV writing workshops have upskilled some of the young people to get into employment and training. 1 participant referred to Rich Mix Centre for volunteering is now working part time for the organisation. Another participant who was referred to the NHS is now continuing to do apprenticeship with that organisation, both of these mentioned participants have just turned 20 and moved on to develop their future career.</p>	01/09/2015 - 31/08/2018	45,000.00	22,500.00	22,500.00	22,500.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Young and Talented Ltd	Young and Talented Performing Arts Project	Young and Talented Performing Arts Project, to develop the confidence and skills of children and young people using theatre arts training. The sessions include the very best training with professional practitioners in acting, singing and dance and live performance showcases. Y&T nurtures and develops children for Stage, Screen and Life.	<p>Y & T reports that during this quarter students have learned new techniques in acting, dance and singing. They've worked on: improvisation, breathing techniques, spacial awareness and song writing. The focus of this term was on making new friends, learning new skills and exploring individual talents. Participants continued their work on their Arts Award portfolios. They have been to see a theatre play which they've reviewed and shared their skills with other members of the group. Also as part of their Arts Awards Silver portfolios they've raised money for the Children in Need Christmas campaign.</p> <p>On 5 November 2016 students performed in front of actress Cheryl Fergison and staff from Big Lottery Fund. This was part of the Big Lottery Fund campaign to celebrate the exceptional achievements of a few selected organisations that have been funded by them in the past. Students prepared a short musical followed by a series of fun exercises lead by Cheryl Fergison and a Q&A session. This was an amazing opportunity for students to ask questions and learn more about the world of performing arts. Cheryl Fergison offered precious advice to students regarding the decision to make once they grow older.</p>	01/09/2015 - 31/08/2018	45,000.00	22,500.00	22,500.00	22,500.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 Children Young People and Families - Total						2,100,258	1,066,922	1,046,628	1,017,927	-47,945	

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways to Employment											
Bowhaven	Equip Initiative	The Equip Initiative provides specialist training and support for people who have experienced mental illness to help them build skills and experience. We offer accredited training and support in I.T. skills; a 12 week volunteering opportunity with a Social Housing Provider; and employment brokerage for those completing the course.	Engaged 21 residents up to March 2016 with 4 given ongoing employment support and 11 into accredited training.	01/09/2015 - 31/08/2018	61,170.00	11,894.17	11,894.17	11,894.17	0.00	n/a	The organisation withdrew their project.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	A specialist pan-disability Employment Service in Tower Hamlets provided by deafPLUS and Real will provide IAG to address barriers to employment, accredited and non-accredited training including digital skills, volunteering and employment support. Skills of job seekers will be enhanced to gain confidence and motivation to gain and sustain employment.	Due to key setbacks such as project starting late and project officer leaving the job, the project has been playing catch-up. However to date they have managed to get 30 deaf and disabled people to complete their non-accredited training and have secured 8 people into jobs.	01/09/2015 - 31/08/2018	114,357.00	60,354.00	31,766.00	31,766.00	-28,588.00	GREEN	The project is on track and likely to achieve agreed outcomes.
Four Corners	ZOOM (formerly known as Creativity Plus)	ZOOM: FUTURES IN CREATIVE MEDIA is a specialist, 3-month training scheme, offering high-quality training in film/TV craft/production skills, followed by mentoring and employability support. Applications are invited from unemployed people aged 18-30 in Tower Hamlet	This project is unique to the rest of the employment projects as it focuses on helping people find jobs in the creative industries sector. The project has done relatively well. They have met their target for both getting people into accredited training and securing people into jobs. To date, they have got 16 people to complete their accredited training and secured two people into jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	104,169.00	54,978.08	46,297.33	46,297.33	-8,680.75	GREEN	The project is on track and likely to achieve agreed outcomes.
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	This collaborative consortium project works to integrate basic skills and adult education training with employment preparation courses and volunteer work placements to help support & up-skill people in SE locality of Tower Hamlets to move them closer to the job market.	The ABLE (Adult Basic Learning and Employment) project is the most successful employment project so far. It has surpassed all its targets. To date, it has helped 54 residents complete their accredited training, 19 residents into work or volunteer placements and 4 residents into employment with jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	90,000.00	47,500.00	47,500.00	47,500.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes.
Limehouse Project Limited	Enhancing Vocational Access (EVA)	EVA offers economically inactive/unemployed women an integrated incremental programme of personal development, employability and vocational training to improve their life chances. EVA targets women who seek work opportunities compatible with their experience, interests and family commitments such as Health & Social Care, childcare or self-employment based on domestic skills.	To date the organisation recruited 217 women to participate on the project, of these 163 participants continued to actively engage the capacity building programme offered. 63 of the beneficiaries continued on path to gaining certification; with the remaining 49 beneficiaries to gain certification by January 2017. They conduct 1:1 with each beneficiary in addition to training offered in order to support them with personal and professional goals and increase life chances, building aspiration and motivation. During period Q4, they held employability day in partnership with Body shop HR team, with beneficiaries supported to improve their application writing skills and interview techniques. The organisation reported that they seek new innovative methods and partnerships models to engage beneficiaries in activities and programmes, from employability days to offering private work spaces to complete course homework, as well as working closely with local schools and parents.	01/09/2015 - 31/08/2018	138,849.00	73,283.00	73,283.00	73,283.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Mind In Tower Hamlets	Upskill	Upskill is a new service which aims to support people with mental health issues to get closer to the labour market. Developing social enterprise models of employment, we will offer direct work place experience, training and placements in related business areas which will support our clients to access work.	Upskill have made a lot of connections and have networked across the borough and as a result the project is well known throughout. They have helped 18 residents with mental health needs find work or volunteer placements and 6 people into jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	207,504.00	109,516.00	92,224.00	92,224.00	-17,292.00	GREEN	The project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Newark Youth London	Women into Work	Our project aims to increase employability skills of all women in Tower Hamlets, specifically targeting BAME women and supporting them to move closer to the job market and into work through assessment, one to one support, supported work placements/volunteering, improving essential basic skills, training, enterprise and back to work seminars.	This project works with BAME women that are furthest away from the labour market and have been on benefits for a number of years. Despite the difficulty in getting this group engaged and motivated to find work, they have helped 37 residents complete their accredited training and 10 residents into work or volunteer placements.	01/09/2015 - 31/08/2018	58,431.00	30,838.58	30,838.58	30,838.58	0.00	GREEN	The project is on track and likely to achieve agreed outcomes.
Osmani Trust	Education & Employment	The Education & Employment Project was established in 2006. Our aim is to develop the capacity, knowledge and skills of young people, especially those facing barriers, marginalised, so that they are able to access and benefit from training and developmental opportunities with the view to improving their quality of life.	Since the start 87 clients were engaged on the project out of 80 target, of these 44 were assessed (target 44), and 44 clients received ongoing support (target 44). The project also had 41 clients access non-accredited training meeting the target, similarly 22 clients received accredited training in compliance with the target. 21 clients went on work placements against a target of 22 and 14 accessed jobs that were sustained at the minimum of 13 weeks, out of 20 clients target, the provider explained that this was due to some of the clients leaving work without.	01/09/2015 - 31/08/2018	90,291.00	47,653.00	47,653.00	47,653.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
The Prince's Trust	Bridging The Gap	Led by The Prince's Trust, the 'Bridging the Gap' programme is an innovative, high impact course designed for marginalised young people living in Tower Hamlets. Through targeted outreach we will engage those young people furthest from the job market and provide them with 1:1 support, development opportunities and employment skills.	The Prince's Trust update - has met all agreed targets for Quarter 2 (July to September 2016) 2016/2017 and over achieved on some outputs (Young people engagement, referrals to other organisations, Accredited training, Non Accredited training, 13 weeks sustained in employment). One young person started full time employment in June 16, the delivery team were tracking his sustainment in employment progress. The young person decided he wanted to study sports at College instead of employment. In addition The Prince's Trust will be claiming our first 13 weeks sustained in employment outcome this quarter. The young person is doing very well in their job and is enjoying the learning experience. Partner update - Streets of Growth - has met all agreed targets for Quarter 2 (July to September 2016) 2016/2017. Two new NEET young adults (this is an over achievement) have been recruited to the programme and have enrolled on the Streets of Growth Earn Your Vision which consists of: Employability Training gaining skills in presentation and interview skills, confidence building, development of interpersonal skills, embedded numeracy and literacy skills.	01/09/2015 - 31/08/2018	110,148.00	58,134.00	58,134.00	58,134.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	The THPC ICT Embedded Women's ESOL Project is a three year initiative that will offer ICT embedded ESOL Classes to 90 unemployed women from the Borough. It will improve their skills thus, helping them to enhance employment prospects.	THPC ICT Embedded Women's ESOL Project receives the least funding amongst the employment projects funded by the MSG programme, at £6,853 a year. They work with BAME women ensuring that they come closer to job market by improving their English to a functional level and increase their self-confidence. To date, they have helped 30 people by providing them with ongoing support and completing action plans and 4 residents into work or volunteer placements.	01/09/2015 - 31/08/2018	20,559.00	10,850.58	10,850.58	10,850.58	0.00	GREEN	The project is on track and likely to achieve agreed outcomes.
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways into Employment - Total					995,478	505,001	450,441	450,441	-54,561		
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services											

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Account3 Ltd	LAP 5 Advice Partnership	<p>This project operates across LAP5 and will be providing Social Welfare Advice Services based on the needs of Tower Hamlets residents. The advice sessions will be provided in DDA compliant, comfortable and friendly setting, maintaining confidentiality and trust. The service will be delivered by Account3 in partnership with Legal Advice Centre. Free face-to-face advice service for residents includes:</p> <ol style="list-style-type: none"> 1. Welfare Benefits 2. Money/Debt 3. Employment 4. Housing/Homelessness 5. Council Tax 6. Education and special educational needs 7. Consumer 8. Civil litigation and small claims 	<p>The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 332 individual clients against a target of 300 clients and dealt with 624 cases (against quarterly target of 550) - overall achieving the quarter's target. The Partnership continues to deliver on the expected target of 60% positive outcome - between the two partners, we assisted our clients to raise an additional income of £114,763 in actual and backdating income in the areas of Welfare Benefits (new, claims, successful reconsideration and appeals, employment cases, compensation, consumer claims/small claims), 26 successful appeal/reconsideration outcomes, 56 repossession/homelessness prevented (large part of Acc3's work with social landlords, THH and Old Ford is concentrated around preventing homelessness and casework to support this objective) , 6 successful disrepair cases and over 70 repayment plans/debt related outcomes.</p>	01/09/2015 - 31/08/2018	150,000.00	79,167.00	79,167.00	79,167.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Bromley Bow Centre	Integrated Generalist Advice Service for the North East Cluster	<p>Using new design methods and creative approaches we will provide a whole person focused advice service that equips local people to lead independent, resilient and sustainable lives, whilst producing better outcomes and reducing public sector costs.</p>	<p>Throughout the quarter the Advice Service worked with clients on 465 issues which had the following level of complexity; 10% of the total number of issues were supported at Assisted Information, 81% at General Help and 9% were supported at casework level. Additionally we made 32 referrals to other advice agencies, such as Account 3, Island Advice Centre, Praxis, Legal Advice Centre etc.</p> <p>Of the 465 matters that advisors supported, 67% were in relation to welfare benefits (including many welfare reform related issues), 15% related to debt, 8% housing and 10% in other areas such as consumer, employment, family, immigration, miscellaneous and utilities.</p> <p>The vast majority of issues that we have supported clients with were welfare benefits issues, these included supporting clients with making claims for benefits, asking for mandatory reconsideration, appealing against decisions etc. We have submitted 56 applications for benefit claims of which 50 applications were successful. 31 cases involved setting up a payment plan which prevented homelessness, repossession, court action, disconnection, extra cost etc.</p>	01/09/2015 - 31/08/2018	150,000.00	79,167.00	79,167.00	79,167.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	Free, confidential and independent advice to help all Tower Hamlets residents resolve the problems they face including Benefits, Housing, Money/Debt, Employment, Immigration, Consumer, Family and Personal issues. Tower Hamlets Citizens Advice Bureau leads the service with partners including Ocean Somali Community Association, Praxis, Chinese Association of Tower Hamlets and DeafPLUS.	<p>In this quarter there is a marginal increase in benefit appeals mainly ESA and PIP. This is mainly due to being transferred from DLA to PIP and failing their medical assessments. We supported 76 clients with ESA appeals this quarter of which 96% were successful. In relation to Attendance Allowance, DLA and PIP, 93 clients were supported this quarter with 95% success. There is an increase in clients who have been provided sham tenancy agreements and not had their deposits protected or getting their deposits back at the end of their tenancy. We prevented eviction proceedings for 45 and 31 with disrepair issues. We supported 88 clients with debt management and 5 with bankruptcy with more than 93% success. These were marginally the same as the last quarter but a slight increase overall with 98% success rate. Delays in reinstating clients claim and paying arrears owed following a successful appeal at the First-Tier Tribunal is frustrating both to clients and advisers. Food vouchers are issued to clients despite them being entitled to benefits.</p> <p>There is a small increase in the number of clients with employment issues. Luckily, our in-house Employment Solicitor advice and support has been immensely beneficial to our clients. We have also assisted more than 145 clients with employment issues with a success rate of more than 98%. Benefit changes continue to present their own challenges. The new benefit cap that was introduced in November 2016 has had an adverse effect as anticipated with the second phase of the migration to UC due to start soon. Families will receive reduced payment and will face a 5 week wait for the UC to be assessed which means more</p>	01/09/2015 - 31/08/2018	735,000.00	387,918.00	387,918.00	387,918.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Island Advice Centre	LAP 8 Generalist Advice Service	General Help and Casework in benefits, debt and housing, open door sessions Wednesday, Thursday and Friday 10 to 12, telephone advice 020 7987 9379 Monday, Tuesday, Thursday 10 to 12, appointments available daily. Check website island-advice.org.uk for more details.	<p>In this quarter the project advised 260 clients with 516 enquiries. Of these, 74% concerned welfare benefits, 16% housing, and 10% debt. The project achieved £194,206 in confirmed income or lump sum increases for clients, with a further £11,364 projected financial gains. They also helped 3 clients to reschedule debt repayments, and prevented bailiff action for a further 3 clients. 24 clients were able to deal with their case themselves after receiving basic advice. 22 clients were referred to other agencies and 10 to further casework within Island Advice. They had 20 cases at Tribunal, 6 were postponed or adjourned in the clients' interest, of the 12 hearings where outcomes are known, 8 were successful. Both drop-in sessions continue to be very busy, particularly the Wednesday session where they provide advice on benefits queries, they carry out triage and take the most complex/urgent cases and to identify the most vulnerable clients.</p> <p>To increase capacity of provision they use law students on placement to do complex benefit forms including DLA, PIP and ESA 50 and to make claims for Crisis and Support Grants. Those who become experienced at claim forms are then booked for ESA and PIP mandatory reconsiderations and appeals. Including both law students and community volunteers they had 16 volunteers engaged with this project in the quarter.</p>	01/09/2015 - 31/08/2018	150,000.00	79,167.00	79,167.00	79,167.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Island Advice Centre	Tower Hamlets Trainee Advice Project	The project aims to improve capacity, quality and access to the boroughs advice services. We recruit and train volunteers to become advice workers, liaising with advice agencies to secure voluntary work placements. We deliver training for volunteers and paid workers and facilitate/develop LBTH's advice sector website www.thcan.org.uk and network meetings.	The project recruited 20 volunteers and started the training course in September for them. The 12 month course is now in progress. Three volunteers dropped out (poor health, employment and unknown), two places have been filled by other volunteers. They delivered 10 weekly training sessions to the volunteers: 'Advice Skills' (communications skills, case recording, policies and procedures) and Welfare Rights. The course is Advice UK's nationally recognised advice skills course. Volunteers work a minimum one day per week in an advice centre, total of hours of volunteering this quarter were 976 hours. Seven volunteers who started Sept 2015 progressing their Level 3 NVQ Advice and Guidance portfolio. Four received their certificate. They promoted the project and carried out 3 recruitment sessions for new volunteers. The project is advertised with: universities websites, Can Do, Law Works, Rights Net and held monthly information sessions to recruit new volunteers. They successfully recruited and placed 5 law students who volunteer one day per week. Placements/volunteering is being carried out in 13 different advice agencies. They facilitated the quarterly Welfare Rights Advisors forum in October, this was well attended. 20 advisors attended meeting. A monthly information newsletter was sent to almost 200 organisations/individuals involved in advice in Tower Hamlets providing benefit updates and referrals information. Additionally, they delivered 2 free training sessions; Universal Credit (24/11/16) and Housing law update (3/11/16), attended by 25 advisors/volunteers from local advice agencies including projects funded by MSG. The THCAN website is updated regularly and well used, 648	01/09/2015 - 31/08/2018	138,000.00	72,833.00	72,833.00	72,833.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	The project will provide a free, confidential welfare and legal advice services to local residence based in LAP 1&2 on a range of areas including welfare benefits, housing, debt, employment, education and consumer law. The services will be delivered across various venues in the Bethnal Green, Spitalfields and Whitechapel areas.	The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 722 individual clients against a target of 550 clients and dealt with 1,165 cases (quarterly target of 1,125) - overall achieving the quarter's target. The Partnership continues deliver on the expected target of 60% positive outcome - between all the partners, we assisted our clients to raise an additional income of £460,600 in actual and backdating income in the areas of Welfare Benefits (new, claims, successful reconsideration and appeals, employment cases, compensation, consumer claims/small claims), 42 successful appeal/reconsideration outcomes, 22 repossession/homelessness prevented, 13 successful disrepair cases and over 90 debt related outcomes.	01/09/2015 - 31/08/2018	300,000.00	158,333.00	158,333.00	158,333.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Limehouse Project Limited	LAP 3 & 4 Advice Service	We work alongside local communities in Shadwell, St Dunstan's, Stepney Green and St Katharine's and Wapping to offer high quality information and advice services on welfare rights, debt and money and housing issues.	During Quarter 3 the Project supported 518 clients presenting 673 enquiries and cases which covered a range of welfare issues. 60% of the cases were related to Welfare benefits, 14% to money and Debt, 7% were for Housing, 2% for family related enquiries, 1% were Immigration enquiries, 4% Consumer related enquiries, 1% Employment and 11% other enquiries. Advice and support was given on complex issues including welfare benefit, housing, money and debts, family matters and consumer issues as well as basic immigration advice. Many of these cases involved complex work and needed to challenge the decisions that clients disagreed with. LHP has an arrangement with the specialist advice agencies e.g. TH Law Centre and Island Advice Centre to carry out peer reviews with our advice case file in order to ensure high quality provision. Throughout this quarter they have continued to support clients who have not received ESA benefit payments which were delayed after successful appeals. Clients have faced many financial hardships and LHP have looked food vouchers and crisis grants to provide immediate but short term relief. They reported an increase in clients who are taking out high interest loans and due to low income and high monthly repayments rates, finding themselves in debt. This often results in clients not paying their priority bills and many risk facing eviction and court charges.	01/09/2015 - 31/08/2018	165,000.00	87,083.00	87,083.00	87,083.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Limehouse Project Limited	Advice Consortium LAP 7	We work alongside local communities in Limehouse, Lansbury, Poplar and East India to offer high quality information and advice services on welfare rights, debt, money and housing issues.	During Period 5/ Quarter 3 the project supported 518 clients presenting 687 enquiries primarily on welfare. 60% of the cases were related to Welfare benefits, 14% to money and Debt, 7% were for Housing, 2% for family related enquiries, 1% were Immigration enquiries, 4% Consumer related enquiries, 1% Employment and 11% other enquiries. During this period Advice and support was given on complex issues including welfare benefit, housing, money and debts, family matters and consumer issues as well as basic immigration advice. Many of these cases involved complex work and needed to challenge the decisions that clients disagreed with. We They reported an increase in clients who are taking out high interest loans and due to low income and high monthly repayments rates, finding themselves in debt. This often results in clients not paying their priority bills and many risk facing eviction and court charges.	01/09/2015 - 31/08/2018	180,000.00	95,000.00	95,000.00	95,000.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Stifford Centre Limited	South-west cluster Advice Partnership	The provision of locality generalist advice (Welfare, Debt and housing) services, for residents of the SW Ward Cluster (Laps 3 & 4 -- Stepney, Whitechapel, Wapping & St Katherine's and Shadwell), delivered in partnership with Wapping Bangladeshi Association(WBA), Bangladeshi Youth Movement (BYM) and Fair Finance.	The service uptake is getting higher with increasing number of clients attending the advice sessions. During Quarter 3 the project supported 595 clients with 327 new matter starts. 61% of the cases related to Welfare Benefits and 32% housing cases. They achieved 60% success in Welfare benefits cases. They supported 15 numbers of residents to proceed to appeals and including ESA and PIP reconsiderations, which helped secure £3, 5765.88 in backdated awards.	01/09/2015 - 31/08/2018	150,000.00	79,167.00	79,167.00	79,167.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	The Specialist Welfare Advice Partnership comprising Tower Hamlets Law Centre, Island Advice Centre and Legal Advice Centre aims to deliver a quality assured service providing legal advice, casework and representation in Welfare Benefits, Housing, Education and Employment.	Over the Quarter 3 period the project dealt with 517 enquiries and assisted 339 Tower Hamlets residents, of these 44% welfare benefits, 31% housing, 12% employment, 9% immigration/asylum, 2% education and 2% other areas of law. They represented 37 clients in welfare benefit tribunals, securing a total of £340,259 for them, including £116,243 in lump sum/arrears payments, £171,563 in new benefit payments and writing off £52,527 in overpayments. They achieved 78% success rate of cases they took to the tribunals. additionally in the County Court they we enabled 49 people to avoid losing their homes.	01/09/2015 - 31/08/2018	433,776.00	228,937.00	228,937.00	228,937.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	Our team can help you in complete confidence with a wide range of debt problems including: pay-day loans, credit or store cards, council tax arrears, catalogue or hire purchase debt, overdrafts, court fines, rent or mortgage arrears, bankruptcy and utility debt. For details please visit our website: http://www.toynbeehall.org.uk/debt-advice	During Quarter 3 the project supported 67 clients this quarter of which 58% received in house debt advice and 63% received money management support and 82% of debt matters leading to complex casework. The project supported clients to write off debt to the value of £1,651.42, confirmed benefit/tax credit - ongoing (annual gain) to the value of £13,658.84 and estimates benefit/tax credit (annual gain) to the value of £23,795.20.	01/09/2015 - 31/08/2018	120,000.00	63,332.00	63,332.00	63,332.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services - Total						2,671,776	1,410,104	1,410,104	0		

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lifelong Learning and Sport											
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	Strength training classes for all. We offer Open Session training in Weightlifting and Powerlifting and special classes for the over 55s, 14-18 Year Olds and Female Beginners.	We have now settled the women-only intro sessions into a regular monthly pattern and the uptake has remained steady. Open Session training also remains strong - both Olympic and Powerlifting groups are now regularly at capacity in the evening sessions. Finally, we have been pleased to see that the presence of the 55+ group in the morning sessions has actually had a positive effect on the time slot overall - more open session users are attending in parallel and enjoying the interaction. Our programmes for older people and for women who are new to strength training have been notably successful - our conversion rate from "try out" to "regular trainer" is over 50% and 100% of the regular attendees have demonstrated measurable increase in strength and muscular endurance. Our tutors have observed that the level of social interaction across social and age groups is clearly increased for each attendee over time.	01/09/2015 - 31/08/2018	56,880.00	26,860.00	26,860.00	15,800.00	-11,060.00	GREEN	The project is delivering against most of the outputs and good progress has been made against the women-only sessions. As agreed at the 14 February 2017 Grants Determination (Cabinet) Sub-Committee the group be offered support to explore the viability of partnership with Ability Bow and receive MSG funding one month in arrears while property issues are being resolved.
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	BWHAFS weekly Textile & Designs project, ESOL Classes, and ICT Drop-in Project during term-time is open to women seeking basic English language and digital skills for improved communication, access to services and wellbeing. Learners will be signposted to our fitness classes, swimming sessions, health talks and welfare advice sessions.	Somali women are receiving weekly: ESOL provision to improve language skills to reduce language barrier and isolation. ICT provision to improve communication and digital skills Textile & Designs Programme to be self-sufficient and independent. Support and Signpost older women to weekly welfare rights advice sessions, monthly health talks, weekly fitness sessions, and forth-nightly swimming sessions to promote good health and be more resilience.	01/09/2015 - 31/08/2018	37,800.00	16,800.00	13,108.52	9,958.52	-6,841.48	GREEN	The project is performing at a satisfactory level. There is a requirement to enter into a formal premises arrangement with the Council. It was agreed at the 14 February 17 Grants Determination (Cabinet) Sub-Committee that the quarterly MSG payment be paid monthly in arrears and that the property issues be considered separately for the purposes of MSG payments.
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	Limehouse Project runs 38-week pre-entry ESOL and ITC courses in the autumn of each year from 2015 for women aged 20+ who can benefit from spoken, reading and written English skills for practical every day communication.	This project has met all their targets. To date, out of 15 targetted to increase confidence to speak English, They helped 16 BAME women feel confident to speak English.	01/09/2015 - 31/08/2018	31,680.00	16,720.00	16,720.00	16,720.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes.
Limehouse Project Limited	Fit4Life Women In Sport Programme	The LHP Fit4Life Women in Sports programme aims to reduce barriers to, and increase participation in, fitness and group sports activities for young women aged 18-25 and women aged 45+ through the delivery of scheduled keep-fit sessions, team sports activities, walking excursions, and swimming opportunities.	Fit4Life Women In Sport Programme have surpassed all their targets. Out of 45 targetted, they have achieved in getting 80 participants feel more confident in their self-image, becoming more active and improving/developing stronger fitness levels.	01/09/2015 - 31/08/2018	62,640.00	33,060.00	33,060.00	33,060.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes.
London Tigers	London Tigers Healthy Living Project	London Tigers Healthy Living Project runs sessions in badminton, cricket, football and aerobics for men, women and children to support those people into developing healthier lifestyles.	The project has progressed well, after the success of the first year we have kept on track with our targets. Some users who have gone on training courses and volunteered, will soon begin to support the coaches in the sessions. The volunteers and beneficiaries are really happy with their progress. All groups on track and progressing well toward achieving their individual health goals.	01/09/2015 - 31/08/2018	126,000.00	61,000.00	61,000.00	61,000.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Magic Me	Intergenerational Arts Programme	Magic Me will run a programme of intergenerational arts projects bringing together older people 55+ and young people 9-16. Working with specialist creative artists, in weekly sessions, younger and older participants will learn new skills, share existing experience, exchange ideas and create performances, exhibitions etc for public audiences.	Delivered a 10 week project 'Journeys', working with participants from 4 partners (Year 4 students from Clara Grant School, Year 6 students from Old Palace School, and individual older people from the BBB Centre, and Fern Street Settlement). The project engaged 52 participants in total, 43 of which were on a prolonged basis across the 10 weeks. Partners and participants fed back that the project had increased many of the participant's connection to people in their local area, increased self confidence and gave them a sense of well being, as well as giving them the opportunity to perform at a professional venue. A large variety of feedback and evaluation was collected throughout the project including baseline surveys, practical evaluation sessions, partner check ins, audience feedback, artist diaries, volunteer diaries and observations.	01/09/2015 - 31/08/2018	46,440.00	24,510.00	24,510.00	24,510.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Royal London Society for Blind People	Health and Wellbeing Group	Health and Wellbeing Groups to provide VI young people aged 11-25 with the opportunity to participate in physical activity sessions that develop their resilience, confidence and independence. The sessions allow children to learn about healthy lifestyles and the fundamentals of movement and signpost them to other opportunities in their community.	Vision impaired (VI) beneficiaries have: Adopted a healthier lifestyle, increase their social networks and advocate a healthy lifestyle amongst their peers by engaging in sporting activities. Increased their resilience and ability to make choices and have the confidence to identify and engage with others. Increased their participation in sustainable activities and engagement in their local community.	01/09/2015 - 31/08/2018	43,520.00	20,400.00	4,080.00	4,080.00	-16,320.00	GREEN	Project on track to delivering contracted outputs and outcomes. Payment to be made subject to monitoring.
Tower Hamlets Youth Sport Foundation	Active Families	A project aimed at improving understanding of health, increasing levels of physical activity, reducing obesity and improving knowledge of borough sporting opportunities amongst parents and families at schools focussed on by Tower Hamlets' National Child Measurement Programme.	Between July and September 2016 period the project has seen 20 families and 64 participants - on average families attended 2 activities each. The fathers' residential activity increased a greater sense of cohesion between the generations. The project is continuing to increase parent's access to a range of sports and activities and increased their awareness of what is on offer in their local areas. The May-Term Time day trip and the summer program of day trips provided opportunities for families to increase their physical activity participation together.	01/09/2015 - 31/08/2018	126,000.00	61,217.00	61,217.00	61,217.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Vallance Community Sports Association Limited	SEN Health Development Programme	The aim of our project is to the improve health and wellbeing of people with disabilities through healthy lives activities, weekly physical activity and annual sporting events. We aim to work with our partners including LBTH Sport Development Team, the Core Project based at the Attlee Centre and 10 Disabled Groups.	The project successfully recruited 10 new beneficiaries for this quarter. Total number of recruited beneficiaries for the project so far is 60. The beneficiaries (people with disabilities) attending project activities regularly have improved their health and well-being. It is anticipated that the project activities will increase and channel sporting aspirations of disabled people in competitive sports. On 07/12/16 in partnership with CORE-Projects we delivered an inclusive 5-A-Side Football Competition where 28 beneficiaries and over 100 people with a disability participated in football competition.	01/09/2015 - 31/08/2018	90,000.00	47,500.00	47,500.00	47,500.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lunch Club											
Age UK East London	Apian Court Activity Centre & Lunch Club	Apian Court Health Activity Centre and Lunch Club is a vibrant community Hub for older people based in Bow, open to all Tower hamlets residents. A wide range of activities are offered five days a week. The centre is led and shaped by service users. Newcomers Welcome! 02071833032 or info@ageukeastlondon.org.uk	This quarter saw 4 celebratory events taking place. Gateway Housing are redeveloping the care homes and many residents have moved into different schemes however due to publicity and new initiatives the number of new service users has increased nearly double from the previous quarter. The number of unique users has also increased as well as the numbers attending the Women and Men's group have increased. Due to the organisational investment in our own database and training, recording is more robust. This has led to an increase in number also being signposted and receiving generalist advice and information.	01/09/2015 - 31/08/2018	94,860.00	44,795.00	34,255.00	34,255.00	-10,540.00	GREEN	The project is performing at a satisfactory level. There is a requirement to enter into a formal premises arrangement with the Council. It was agreed at the 14 February 17 Grants Determination (Cabinet) Sub-Committee that the quarterly MSG payment be paid monthly in arrears and that the property issues be considered separately for the purposes of MSG payments.
Children Education Group	Harkness Luncheon Club	CEG Harkness Luncheon club provide freshly cooked Meal on site for over fifties; 7 years experience chef maintaining food safety rating 5. Serve fresh meal, health and social activities and support for older people, as well as the opportunity to meet up with other people who share similar interests.	Between July and September 2016 the project has been accessed by 70 beneficiaries. The beneficiaries have received freshly cooked meals, participated in exercise classes and health advice sessions. The lunch club activities are attended by both men and women. To date the project has delivered 147 lunch club sessions, 15 health advice sessions and 42 physical exercise sessions. Project has now closed.	01/09/2015 - 31/08/2018	33,120.00	22,080.00	0.00	0.00	-22,080.00	RED	The lunch club project has ceased to continue as no Main Stream Grant has been paid from the start of the project due to the Premises condition. The 14 February 2017 Grants Determination (Cabinet) Sub-Committee agreed that the group is offered two weeks to make arrangements to meet the Mayor to discuss their concerns and for mediation. Failure to do so will result in the group being removed from the Grants programme.
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	CATH's Luncheon Club is aimed primarily, but not exclusively, at Chinese and Vietnamese Elders who wish to improve their physical and mental wellbeing. Through our programme of fun and informative activities, and exercise classes, we wish to give attendees the awareness and knowledge to work on raising their own health.	The project has been successful in providing opportunities for Chinese elders to take part in physical and social activities that promote health and wellbeing, independence and social inclusion. In this quarter the project has delivered 24 lunch club sessions with 409 attendances, 8 health promotion sessions and 236 attendances participating in physical activities. The project has supported 60 users in this quarter.	01/09/2015 - 31/08/2018	30,600.00	16,150.00	16,150.00	16,150.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	The Elderly Luncheon Club opens twice a week on Monday and Thursdays from 9am - 3pm, providing a Vietnamese healthy hot meal and different activities including monthly health talks, tai chi, table tennis and indoor games, to enhance the lives of Vietnamese/Chinese people reducing social isolation, loneliness and promoting independence.	CRV East London luncheon club brings Vietnamese/Chinese older people together to enjoy a hot nutritious meal and socialise with friends at the same time. Between 40 and 45 elderly members meet each other on Monday and Thursday every week. The luncheon club proves to be as much social as well as nutritional occasions, members are pleased with all of our activities and two summer outing trips were also organised and well attended during summer times.	01/09/2015 - 31/08/2018	51,480.00	27,170.00	27,170.00	27,170.00	0.00	GREEN	Project on track to delivering contracted outputs and outcomes.
Dorset Community Association	Older People Lunch Club	The projects to provide older people per week aged fifty and over the opportunity to attend a locally lunch club provision. To enhance the lives of older people who may be at risk of social isolation or gradually losing their independence, through the provision of a range of activities.	The lunch club at Dorset Community is doing very well. It has more or less met all their targets and to date have managed to get 41 new residents to participate in their project and have referred 53 residents to other organisations. They have also carried out a number of activities that had attendance levels above target relating to healthy eating, fitness, ESOL and digital literacy.	01/09/2015 - 31/08/2018	39,060.00	20,615.00	20,615.00	20,165.00	-450.00	GREEN	The project is on track and likely to achieve agreed outcomes.
Ensign Youth Club	Unity	The project is intended to provide social interactive service for local elderly people 50+ from Bangladeshi and Somali by providing weekly structure coffee morning and healthy affordable meal with health and recreation activities based on their need and abilities.	The combined coffee morning and luncheon club runs on every Monday and Friday. In this quarter we have delivered 25 sessions. The sessions were attended by 22 users. It has been reported through verbal and on-going coordinator monitoring that almost 100% of users reported an increase in improved health and well-being, improved knowledge on healthy eating and nutrition, a reduction in social isolation and felt a greater sense of community cohesion.	01/01/2016 - 31/08/31	24,320.00	11,400.00	11,400.00	11,400.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Limehouse Project Limited	Limehouse Luncheon Club for Elders	The LLCE brings people aged 55+ together to enjoy a healthy meal, socialise and partake in group activities such as gentle exercises and games. With general advisers on hand to assist with any worries being faced, it aims to help relieve loneliness, increase self-confidence and enhance each elder's quality of life.	This project had a major setback early on with one of the lunch halls not ready for use as works were still being carried out. Despite that, they have made significant progress to catch up to their targetted outputs. To date, they have referred 40 residents to other organisations. As an additional unexpected benefit they have strengthened their relationships with those organisations.	01/09/2015 - 31/08/2018	42,120.00	22,230.00	15,210.00	15,210.00	-7,020.00	GREEN	The project is on track and likely to achieve agreed outcomes.
Somali Senior Citizens Club	Somali Senior Citizens Club	Our project aims to promote health and well being of vulnerable local community (Tower Hamlets). This project is to support and enhance the lives of elderly individuals who suffer from social isolation, economic deprivation and lack of independence by providing luncheon club and supplementary activities, social and cultural integration. The project will be delivering at our Granby Hall Centre address .	Beneficiaries have reported: Improved healthy eating through the provision of healthy, subsidized meals Reduced isolation and boredom by making social connections and participating in a range of activities Improved quality of life and fitness through keep exercises and health promotion	01/09/2015 - 31/08/2018	97,560.00	51,490.00	43,360.00	43,360.00	-8,130.00	GREEN	Project on track to delivering contracted outputs and outcomes. Payment to be made subject to monitoring..
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	St. Hilda's Lunch Club Plus service provides health and wellbeing opportunities to older people from Weavers Ward and wards elsewhere in Tower Hamlets. Open to all, our service offers activities enabling users to stay active, including group exercises, Computer classes, nutritious lunches, opportunities to meet others in a friendly setting, and much more.	The Lunch Club service provides a wide range of activities and services for its elderly user group with a focus on health & well-being outcomes. The new Tuesday sessions are very popular and well attended by a diverse range of new and previous users. We have also gained many new users through hosting a number of special events, aimed towards introducing new users to the range of services offered within our lunch club service. Targets were exceeded this quarter largely due to the lunch club service continuing to operate over the Christmas and New Year period when other services tend to close. We do this in recognition that this period can be particularly lonely and isolating time for many older people. In this quarter the project has delivered 65 lunch club sessions, 24 physical activity sessions and 6 information/health promotion workshops. In this period the project has seen 103 beneficiaries.	01/09/2015 - 31/08/2018	50,400.00	26,600.00	26,600.00	26,600.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Toynbee Hall	Wellbeing Centre	The Wellbeing Centre is a welcoming community space for any person over 50 to meet, learn, socialise, get fit and stay healthy. It offers a wide variety of health, fitness, learning and social activities, support planning, translation skills and a light lunch Tuesday -- Thursday.	Beneficiaries have reported: Reduced loneliness and social isolation Improved physical and mental wellbeing Improved understanding of health & wellbeing Greater sense of community cohesion	01/09/2015 - 31/08/2018	42,120.00	22,230.00	18,720.00	18,720.00	-3,510.00	GREEN	Payments to be made subject to monitoring.
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	Wadajir's Poplar Lunch Club for older women meets four days a week from Monday to Thursday 10 am--2pm to share freshly cooked halal meals. Women are also welcome to join in traditional Somali dance sessions, craft workshops for improved physical and mental health as well as regular health talks.	Helped reduce the social isolation of older Somali ethnic women by providing a safe environment for them to interact with each other; Reduced stress and induced illnesses as a result of isolation and depression; Improved members' physical and mental wellbeing through regular participation in physical exercises; Improved socialisation through active involvement in community activities through volunteering	01/09/2015 - 31/08/2018	56,160.00	29,640.00	24,960.00	24,960.00	-4,680.00	GREEN	Project on track to delivering contracted outputs and outcomes. As per the 14 February 2017 Grants Determination (Cabinet) Sub-Committee payments are suspended while confirmation is sought regards the use of Teviot Community Hall.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	The lunch club will enable WBA to increase socialisation to reduce loneliness, social isolation and promote a healthier lifestyle through improved healthy lives activities that will encourage and engage older people. The Lunch Club will give them the chance to socialise while enjoying a hot, healthy balanced and nutritious meal.	The lunch sessions are running well. We have enrolled 8 new participants those who are attending the sessions on a regular basis. Heath workshop, complementary therapy and exercise sessions are being carried out as per scheduled. Advice and information service is also being delivered 5 days a week to improve the quality of lives of vulnerable people. In this period the project has delivered 36 lunch sessions, 24 exercise sessions, 24 complementary therapy sessions and 2 health promotion sessions. In this period 80 beneficiaries accessed one or more of the activities offered through the lunch club service.	01/09/2015 - 31/08/2018	46,800.00	24,700.00	24,700.00	24,700.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 3 Prevention Health & Wellbeing - PHW											
Ability Bow	Keep Moving	Keep Moving supports people with long-term health conditions or disabilities to take part in exercise and improve their self-management of health. This borough-wide project offers one:one gym sessions, small exercise groups and empowers participants to make healthy choices including improved activity, nutrition and taking a fuller part in the community.	75% participants reported increased independence 75% participants taking part in 30 minutes of moderate activity per day or the closest to this amount according to their ability and medical guidance. 100% participants taken part in regular physical activity 100% participants reported increased knowledge of healthy living 25% participants reported they are more likely to take part in other activities 100% participants reported an improvement in their GAS scores 60% participants report an improvement in their Warwick Edinburgh scores	01/01/2016 - 31/08/2018	88,000.00	41,250.00	33,000.00	33,000.00	-8,250.00	GREEN	Project on track to delivering contracted outputs and outcomes.
Age UK East London	Friend at Home	Funded by the London Borough of Tower Hamlets, Age UK East London Befriending Service brings together socially isolated older people with volunteers living or working in Tower Hamlets to share experiences and enhances each other's lives by providing social and emotional support through linking generations within the local community	Improved health More Older people engaged in social interaction report increased emotional health and wellbeing More People living with mental health and dementia given health information report better self-management of their health conditions Reduce loneliness and isolation More older people engaged in social interaction report reduced social isolation and loneliness. It is anticipated that through the befriending partnership they will be encouraged and supported to engage in community activities. Greater sense of community cohesion More Older People and volunteers from a range of cultural backgrounds engage in cross inter-generational activity learning from each other. Increased knowledge and access to information and advice More older people enabled to access a range of social care, health and leisure information as a result of engaging with their befriender. More older people engaged learning digital skills with increased ability to find information online and connect with	01/10/2015 - 31/08/2018	102,083.00	52,500.00	35,000.00	35,000.00	-17,500.00	GREEN	The project is performing at a satisfactory level. There is a requirement to enter into a formal premises arrangement with the Council. It was agreed at the 14 February 17 Grants Determination (Cabinet) Sub-Committee that the quarterly MSG payment be paid monthly in arrears and that the property issues be considered separately for the purposes of MSG payments.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Bangladesh Youth Movement.	'Live Healthy - Enjoy Life' (Bangladeshi women Health & Development Project	"Live Healthy -- Enjoy Life" will operate from BYM's Women's Centre providing a programme of proactive and responsive health development activities ensuring women stay healthy and attend to their own health needs. Added value will be achieved by engaging volunteers to build capacity and foster self-help.	"Live Healthy -- Enjoy Life" has enabled Bangladeshi females of all ages to: Live healthier lives in terms of sexual activity [support for pregnancy / birth control and also guidance as regards sexually transmitted diseases], diet and learning how to care for their own health needs and those of their families Gain opportunities to volunteer, undergo personal development in terms of their skills, confidence and practical experience to deliver peer health support whilst building their own confidence and health to participate in community activity thus alleviating isolation that many are experiencing	01/01/2016 - 31/08/2018	54,400.00	25,500.00	25,500.00	25,500.00	0.00	GREEN	Project on track to deliver contracted outputs and outcomes. Payment to be made subject to monitoring.
Breathing Space	Breathing Space	Breathing Space teaches Mindfulness Based Approaches (MBAs) to help people look after their mental health. We use MBA's for preventing relapse into depression, addiction and to manage stress and anxiety. Our teachers are trained and supervised by an NHS consultant psychiatrist and have extensive experience of mindfulness practice and teaching.	This quarter we had 7 people allocated to courses and 3 people on retreats. This has been a good quarter with 100% of people who completing the course/retreats evaluation reporting positive outcomes.	01/10/2015 - 31/08/2018	43,750.00	22,500.00	22,500.00	22,500.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Bromley By Bow Centre	Fit for All	Fit for All a peer-lead physical activity programme enhancing the lives of older Tower Hamlets residents aged 50+ to be well and live life to the full, focusing on the North East Cluster, Fit for All engages those experiencing social isolation who want to increase independence while having fun.	Despite starting 4 months later than planned, they have done tremendously well in catching up to their outputs. They have managed to get 105 residents to participate in their project and exceeded their targets in terms of referring people to other organisations by referring 49 people to other organisations.	01/01/2016 - 31/08/2018	68,480.00	38,520.00	32,100.00	32,100.00	-6,420.00	GREEN	The project is on track and likely to achieve agreed outcomes.
DeafPLUS Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	This project will tackle health inequalities and social isolation amongst deaf and hard of hearing people by providing lipreading classes, accessible mental health workshops and accessible walking tours. This project will also provide free Deaf Awareness Training to GPs and health professionals to crucially improve access for deaf people.	This project has massively surpassed their targets relating to getting residents to access their service and continuously finding new residents to participate in their project.	01/01/2016 - 31/08/2018	88,000.00	41,250.00	33,000.00	33,000.00	-8,250.00	GREEN	The project is on track and likely to achieve agreed outcomes.
Family Action	Somali Mental Health Promotion	This project will deliver an schools-based project, designed to build the capacity of local primary and secondary schools to identify and support young carers. A dedicated schools worker will deliver resources, training and advice to schools to help them gain Young Carers Charter status.	A steering group, to plan and develop the project and provide community input into ongoing delivery. Developed a women's only keep fit group, in which 15 women have attended over the last quarter. Somali residents have increased knowledge/awareness around mental health Somali residents are more able to accessing support when it is needed. Voluntary and statutory sector staff have increased capacity to identify and respond to mental ill health in Somali community	01/01/2016 - 31/08/2018	36,800.00	17,250.00	6,900.00	6,900.00	-10,350.00	GREEN	All future payments are subject to the signing of a rental agreement of desk space it is occupying at 62 Roman Road. The organisation has provided written assurances that it wishes to sign a rental agreement and to pay all outstanding rent to the Council.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Green Candle Dance Company	Dance for Health at Oxford House	Dance for Health at Oxford House is for older people aged 55+, and delivers two, thirty week workshops a year from 10.30 - 12.30. The Tuesday sessions are aimed at more active older people, whilst the Friday sessions are specifically aimed at participants with mild - moderate dementia and their carers.	<p>The Tuesday Green Candle Senior Dance Company has been very busy with strong numbers in attendance at extra rehearsals and workshops in the run up towards two performances at the end of the summer term in July at Sutton House in Hackney and at Green Candle's Sagacity! festival celebrating older people dancing at Oxford House. In September they returned from a summer break and started working on the final piece of what is a challenging and ambitious dance.</p> <p>The Senior Dancers took part in the H&W and FES-1 self-evaluations.</p> <p>Falls Efficacy Scale: Of the 14 Tuesday dancers who took part in the questionnaire 43% demonstrated an improvement in confidence with their stability Health & Wellbeing: 16 participants took part, an upward trend was demonstrated in six categories and two categories remained consistent. Example: Movement Retention Capacity increased by 5.88% & General Mobility increased by 3.53%.</p> <p>The Friday Remember to Dance sessions provide weekly dance sessions with live music for people with early to mid-stage dementia still living in the community, and their carers. The sessions are joyful, uplifting and stimulating for participants and carers. 4 sessions have been delivered this quarter as on target, 1 at the end of the summer term in July and 3 at the beginning of the autumn term in September.</p> <p>The Remember to Dance participants took part in the H&W and FES-1 self-evaluations.</p> <p>Falls Efficacy Scale: Of the 10 dancers who took part 70%</p>	01/10/2015 - 31/08/2018	83,125.00	38,000.00	30,875.00	30,875.00	-7,125.00	GREEN	The organisation had submitted a variation of grant which was considered and agreed at the Grants Determination (Cabinet) Sub Committee meeting of 17 January 2017. An addendum to the grant agreement is being drawn up and the project will be monitored against the revised outcomes and outputs as agreed by the Grants Sub Committee. Project was previously rated Amber based on underperformance on a specific output. The variation in contract ensures that the project has been redesigned to meet the needs of the project beneficiaries.
Island House Community Centre	Health & Wellbeing Project 2015-18	The Island House Health & Wellbeing project delivers a full and varied holistic programme of activities to promote health awareness, encourage healthy lifestyles, reduce isolation and improve mental health & wellbeing for adults in the SE ward cluster of Tower Hamlets. We're helping you build a better quality of life.	<p>We have reached 205 beneficiaries in this Quarter (target 63), 94 of them new this quarter (target 35).</p> <p>We have run 2 new Health Awareness workshop days, 9 walking club walks, continued the popular Active Lives sessions in Belly Dancing and started new ones in both Mobility Exercise and Over 50's exercise classes. The Over 50's Craft Club continued as normal but with no new members this quarter, the Lunch Club had 12 sessions including a special free Christmas dinner in December, the Pre-natal Pilates classes continued to reach lots of new pregnant and neo-natal mums at both Asda Isle of Dogs and Crisp Street venues, and finally the Choir met 10 times before their Christmas break.</p>	01/09/2015 - 31/08/2018	87,120.00	45,980.00	45,980.00	45,980.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	<p>Coping with Life Recovery Training programme - A 6 week course of workshops based on a person's individual Wellness Recovery Action Plan (Wrap). Designed to support participants to gain knowledge, skills and coping strategies to make positive life changes. This workshops will help participants discover their own simple, safe Wellness Tools and develop a list of things to do every day to stay as well as possible</p> <p>The coping with life skills workshops and WRAP are for anyone, any time. They will support you in being the way you want to be and doing the things you want to do. This will include the option of accessing the peer-facilitator training.</p>	The Wellbeing Service has continuously performed well quarter by quarter. They have surpassed all their targetted outputs and have made real progress towards their outcomes such as improving the mental health and emotional wellbeing of local Tower Hamlets residents. They have also made huge strides in increasing the participant's awareness of their own emotional needs, understanding where to go to get help and support, increasing their own coping strategies and building resilience.	01/01/2016 - 31/08/2018	81,600.00	38,250.00	30,600.00	30,600.00	-7,650.00	GREEN	The project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Praxis Community Projects Ltd	Praxis Health Check	A holistic health & wellbeing service for Tower Hamlets residents including initial assessment, advice & casework to resolve practical & legal issues, health & wellbeing group work, workshops & activities, & onward referral to health screening, counselling & therapy services, and other wellbeing activities in the borough.	Beneficiaries have had: Access to a holistic 1:1 assessment to identify their health & wellbeing needs; Gained a better understanding of their health issues, of their entitlement to healthcare, and of health & wellbeing services in the borough; Become less socially isolated and more connected to social, cultural, community and wellbeing networks; Improved confidence and emotional and physical health and wellbeing.	01/01/2016 - 31/08/2018	64,000.00	30,000.00	24,000.00	24,000.00	-6,000.00	GREEN	Payments to be made subject to monitoring.
The Rooted Forum (TRF)	Bridging The Gap	Bridging The Gap (BTG) intergenerational project brings together the elderly and younger residents of the Borough from diverse cultures and faiths to overcome prevalent distrust, stereotypes and prejudices often held between people of varied ages. BTG enables digital inclusion, independence, wellbeing, shared learning of life lessons and transferable skills.	The intergenerational project allows the younger members of the community to help the elderly get over their fears of learning how to operate computers. Through the ICT programme elderly users are able to set up emails accounts and start socialising with their friends and family members. In this quarter we have supported 6 beneficiaries, 5 of whom have completed the 12 session ICT programme; delivered 12 physical activity/mobility sessions with 36 attendances.	01/01/2016 - 31/08/2018	48,000.00	22,500.00	22,500.00	22,500.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	This project will focus on older people, many whom have depression or dementia, and aim to reduce loneliness and social isolation and improve their health and well-being through targeted interventions. We will work throughout the borough providing one to one befriending and advocacy support to people in their own homes.	This project targets the most isolated and vulnerable older people in the borough of Tower Hamlets, where 1 in 4 older people are reported as having depression, and where loneliness and inactivity contribute to a reduction in mental and physical wellbeing. THFN is targeting this isolated client group who are unable to access information outside their homes unassisted, and for whom no home-based activity is provided. Through this project they are enabled to interact socially and access activities which promote their well-being in their home. In this quarter 11 people have been supported so far receiving at least a fortnightly visit, 60 sessions/visits undertaken and 67 hours of support given.	01/10/2015 - 31/08/2018	102,083.33	52,500.00	52,500.00	52,500.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Toynbee Hall	Wellbeing in Tower Hamlets	Wellbeing in Tower Hamlets (WITH) delivers workshops to vulnerable clients including older people, people with mental health issues and people with learning disabilities around wellbeing, staying safe, mental health awareness and stigma, and memory. WITH comes to your site and facilitates discussions and conversations to increase wellbeing.	Users are able demonstrate knowledge of where to go for help and support around issues of abuse and safeguarding Users have reported a greater understanding of memory and how to stay mentally healthy Users have been able to recognise symptoms of common mental health conditions and where to go for support Users feel confident to try new social activities and to set goals to live more independently	01/09/2015 - 31/08/2018	29,880.00	15,770.00	10,790.00	10,790.00	-4,980.00	GREEN	The project has moved from Amber to Green this quarter due to them making swift progress in project delivery over the last quarter. Payments to be made subject to monitoring.
Theme 3 Prevention Health and Wellbeing - Total					2,206,881	1,108,937	956,441	941,781	-167,156		

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 4 Third Sector Organisational Development											
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	This project will help LBTH funded voluntary organisations to develop and maintain effective systems, improve their financial and project management and achieve quality assurance accreditations. We will provide in depth development support, training courses and information to help organisations to ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THCVS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	166,800.00	88,033.00	88,033.00	88,033.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	This project will help Tower Hamlets voluntary organisations to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff, and achieve quality assurance accreditations. We will provide development support, training courses and information to help local organisations ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THCVS, Volunteering Centre Tower Hamlets and Tower Hamlets Community Transport, assists voluntary sector organisations in the borough, through advice and training, to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff and achieve quality assurance accreditations. Project has been successful overall in delivering its output targets and supporting the development of a strong voluntary sector in the borough. It has provided advice to organisations on a range of areas, particularly in relation to governance, start-ups and premises. The project has also delivered a range of training course dealing with volunteering and voluntary sector management, with training on charity registration and trusteeship proving very popular in the last period. The project has also delivered Minibus Driver Awareness Scheme accredited training in driving and first aid and delivered minibus journeys to support local voluntary sector activity.	01/09/2015 - 31/08/2018	343,200.00	181,133.00	181,133.00	181,133.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Tower Hamlets Council for Voluntary Service	Strategic partner project	THCVS's strategic partner project provides and supports representation, networking and partnership among voluntary organisations and between the statutory, business and voluntary sectors. We run forum meetings, courses and an annual conference for the sector and gather information about provision in the borough in online directories of projects and premises.	Project provides and supports representation, networking and partnership among voluntary sector organisations and between the statutory, business and voluntary sectors in the borough. During the last period the project has undertaken much work in relation to voluntary sector premises in the borough, including participation in the working group relating to the November LBTH cabinet report on this subject. The project has supported LBTH on its transition process from MSG funding to commissioning for the cohesion strand of MSG, including the Council's plan to co-produce the new commissioning stream. The Third Sector Advisory Body (TSAB) review work has nearly concluded and the new TSAB will be launched in April 2017.	01/09/2015 - 31/08/2018	270,000.00	142,500.00	142,500.00	142,500.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 4 Third Sector Organisational Development - Total					780,000	411,666	411,666	411,666	0		
Theme 5 Community Engagement Cohesion and Resilience											

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Betar Bangla Ltd	Positive Citizenship	Betar Bangla through this "Positive Citizenship" project holds workshops on Citizenship for local residents. It also transmits radio programmes on citizenship themes with a panel of experts to explain and answer questions from local residents.	To date Betar Bangla has completed eight workshops as part of its Positive Citizenship programme with the aim of increasing knowledge, understanding and activity in local issues as a way of promoting citizenship. The workshops accommodated 84 beneficiaries. Subsequent (and prior) to the formal workshops beneficiaries have also attend two terrestrial and online broadcast programming on the subject of Better Citizenship. Ten radio programmes on citizenship and related issues have been broadcasted on Betar Bangla Community Radio Station (overall the radio has 80,000+ listeners computed by using the OFCOM system and 200,000+ listeners on their website). Programming provides opportunity for the wider community to engage. All Tower Hamlets residents and especially residents from the Bangladeshi Community were able to phone-in and ask questions of the panel of experts taking part in the programmes.	01/09/2015 - 31/03/2017	14,727.00	14,727.00	14,727.00	14,727.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
City Gateway	Women's Voice	Women's Voice seeks to empower women to become leaders and spokespersons in their communities. This project provides Women's Voice sessions for 80 marginalised women from a variety of cultural backgrounds. 15 participants will act as Community Advocates using leadership skills and attend local community forums/ meetings, providing a voice to the most excluded members of the community. Women's Voice aims to help women overcome barriers to participation in their wider community and create sustainable, inter-generational change.	Women's Voice sessions have been more popular than anticipated. Consequently, City Gateway's women's project will overachieve the target of 80 marginalised women from a variety of cultural backgrounds to engage in Women's Voice or Inspirational Women sessions. Additional sessions have had to be provided. Each session includes confidence building activities and games, alongside public speaking techniques and speech writing sessions. This project is also on track for 15 participants to act as Community. Participants who are raised up as Community Advocates have exercised leadership skills in volunteering placements, have increased confidence and learnt to speak up on issues that affect the marginalised members of the local community.	01/09/2015 - 31/03/2017	16,000.00	16,000.00	13,473.67	13,473.67	-2,526.33	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Dorset Community Association	Get Involved	Weavers community forum meetings bringing together local residents to share issues and resolve them by supporting participants to implement innovative community based activities. The project aims to develop positive inclusion, cohesion and resilience whilst bringing about positive social impact. Activities includes volunteers working with groups of residents to tackle 10 issues over length of grant, training and community events.	Evaluation received from this organisation demonstrates the achievement that has been obvious during monitoring and activity visits. The project has brought together a representative group of 55 residents in structured activities of the Weavers community forum meetings. Volunteers have been working with groups of residents to tackle identified by residents. A partnership relationship has developed with Bethnal Green Friend Groups and resulted in a planned joint event that will take place during this year. Campaigns to increase awareness of local residents about road safety, antisocial behaviour and drug dealing have taken place. A project evaluation has taken place. This demonstrates outcomes such as an increase in participants reporting they have contributed to developing and implementing solutions to lessen issues identified.	01/09/2015 - 31/03/2017	15,551.00	15,551.00	13,095.58	13,095.58	-2,455.42	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
East London Advanced Technology Training	Equal Voices	The project aims to engage newly-arrived migrant women to be empowered, engaging with equal participation on local issues that are important and meaningful to them. Equal Voices provides participatory citizenship sessions, skills-sharing and community organising that supports effective communication between cultural groups. The project aims to create more equal voices in local community life by empowering women in Tower Hamlets to recognise their role and skills in contributing to their communities.	<p>This project is split into two programmes with a target of 10 women on each. 100% of the participants completed the first course and attended weekly citizenship sessions. Six participants worked on two separate campaigns; one listening campaign focused on housing needs of other students and local residents in Tower Hamlets and another, 'Love London, no place to hate'. This was an anti-racism campaign to show solidarity with communities impacted instances of racist and xenophobic abuse. Beneficiaries have learnt about democracy and how the system of government in the UK works and have improved confidence speaking and listening to others and are more aware of their rights and responsibilities as a citizen of the UK.</p> <p>Outcome measurement demonstrated participants feeling more empowered and inspired by contributing their opinions and ideas, they also felt that their voices had been heard and this has motivated them to want to continue to help foster community cohesion. Most participants from the first intake have progressed into other courses, gained employment.</p> <p>The second programme has recruited 17 participants, seven more than expected.</p>	01/09/2015 - 31/03/2017	15,073.00	15,073.00	12,239.00	12,239.00	-2,834.00	GREEN	Monitoring late due to technical issue.
London Gypsy and Traveller Unit	We are Tower Hamlets Residents too!	We are Tower Hamlets Residents too! Is a project supporting the representation and strengthening the voice of Gypsies and Travellers in Tower Hamlets. It aims to increase understanding of Gypsy and Traveller culture, breakdown barriers and celebrate the Traveller community as part of the rich diversity in Tower Hamlets.	<p>This project supports Gypsy and Travellers living in the borough engage in issues important to them. It specifically targets those that have not engaged previously. This has resulted in engagement of 34 with National policy (Department of Communities and Local Government and NHS) as well as 12 participants involved in Local Borough policy work. Old Willow Close residents also represented their community at the London Gypsy and Traveller Forum that focused on housing. Gypsies and Travellers of all ages participated in the planning and delivery of Gypsy Roma Traveller (GRT) History Month celebrations in June 2016.</p> <p>Initially work took place to re-establish the Willow Close residents association for travellers living on the site located in Tower Hamlets. This has resulted in regular meeting since January 2016. These meetings succeed in attracting more than anticipated participation. The current main focus of these meetings is the development of a new site.</p> <p>Training has been provided to support engagement. To date four participants attended a 6-day community leadership training course. Digital inclusion, and literacy training is also provided regularly. Training on setting up a business has been provided to support enterprise development. One participant was supported to find a part time job.</p>	01/09/2015 - 31/03/2017	15,020.00	15,020.00	15,020.00	15,020.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Newark Youth London	Newark Women's Project	Our project will organise 4 borough wide women's events per year with a view to creating a more inclusive and tolerant 'One Tower Hamlets' where disadvantaged and excluded women are made aware of mainstream services and other support services and given information on how to access these services.	To date five events with different themes have taken place resulting in 236 attendances. The project worker incorporates initiatives to ensure events attract a culturally diverse range of women. Consequently, this project can demonstrate some success in enabling participants to have meaningful interactions with people from different backgrounds. Each event happens in a different area of the borough and aims to attract mainly new women. Events contain speakers, learning opportunities, stalls from other local providers alongside fun activities. A crèche is provided by a partner organisation to enable women to fully engage. Partner organisations are engaged to develop the events, bringing about local opportunities and increased value. Monitoring evidence has revealed that after the events many participants take up referrals with other local provision after the events. Alongside events the project also provides opportunities for volunteers for local women. Eight volunteers achieved accredited Level 2 Leadership certificates.	01/09/2015 - 31/03/2017	13,239.00	13,239.00	13,239.00	13,239.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Somali Parents and Children's Play Association	Somali Women Engagement Forum	This project aims to develop Somali women as leaders who can speak for the interests of their community and promotes community cohesion to help build strong and resilient community. Activities include weekly sessions, coffee / discussion events with women from other communities volunteering and supporting the women with community engagement.	The organisation is implementing weekly sessions. Unannounced visits demonstrate attendance is as expected. Paperwork provided at monitoring meetings indicates that the organisation is providing a service. A timetable of increased activity is in place to address reduced output demonstrated. 10 women have participated activities to fund raise for projects in Somalia, resulting in raising £1,500.	01/09/2015 - 31/03/2017	16,000.00	16,000.00	13,473.67	12,631.56	-3,368.44	AMBER	Following the Mainstream Grant Spotlight Review panel the project performance should remain AMBER for this period. This was confirmed at the 14 February 2017 Grants Determination (Cabinet) Sub-Committee.
Stifford Centre Limited	Residents and Neighbours Club	A Residents & Neighbours Club (R&NC) in the Stepney & St Dunstan's wards aiming at developing positive inclusion, cohesion and resilience social impact. This project aims to recruit 125 residents to participate in the meetings/visits of the R&NC, ensuring that the recruitment is representative of the demographic profile of Stepney & St Dunstan's wards. Activities include community based workshops and eight key neighbourhood/ward issues/ concerns responded to by the end of the project.	Seventeen Residents & Neighbours Club meetings have been held to date, involving 151 registered participants. There were 117 attendances this quarter. Meeting notes demonstrate discussion have taken place about problems encountered, religion, community and housing issues. Outcome measurement and analysis demonstrates participating residents feel motivated and more involved with the community and can articulate shared values. Residents have been involved in developing solutions to local issues that they had faced previously or currently dealing with. Residents have been engaging to act for the wider benefit of our community and overcome barriers in achieving equal participation in community life. Case studies and monitoring returns demonstrate outcomes on track and successful volunteering is in place.	01/09/2015 - 31/03/2017	14,936.00	14,936.00	12,577.69	12,577.69	-2,358.31	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
The Rooted Forum (TRF)	Collective Conscience Project	A localised strategic partnership that brings together local service providers, community groups and other stakeholders to address local issues that undermine community cohesion. Forum activities include youth outreach provision in Shadwell and Wapping during Ramadhan, developing Watney Market and a Community Fun Day. The project aims to engage, support and sustain cohesion and resilience amongst local residents and organisations through diversity representation, regional activism and community leadership.	<p>Project initiation activities started this project. This included an area mapping and initial meetings with individual potential stakeholders. 26 stakeholders were invited to engage in an initial stakeholders meeting that set the priorities for this work. The project has successfully implemented and continues to implement planned activities to meet the shared priorities identified at this meeting. Membership of the forum has increased to date they have 25 member organisations who have attended quarterly meetings and subgroup meetings.</p> <p>Partner organisations of the Shadwell Stakeholder Forum planned and organised the Shadwell Festival (Fun Day). Held on 31 July 2016, it was attended by over 400 local residents. Several of the organisations worked together to deliver this event.</p> <p>The project has delivered additional subgroup meetings. They are on target to over achieve on expected activities.</p>	01/09/2015 - 31/03/2017	15,200.00	15,200.00	15,200.00	12,800.00	-2,400.00	GREEN	Limited activities this quarter due to unexpected staff leave. Emergency fundign sought to resolved this situation. Intend to provide unmet outputs in final quarter. However, the majority of expected outputs achieved as the project outputs and spend were not spread evenly across the grant period.
Wapping Bangladesh Association	WBA Community Engagement & Citizenship Project	Working with local residents to build a stronger community where people come together and work with the wider community to tackle community issues collectively and build a stronger community. This project aims to bring about integration and partnership work with the focus on a healthier and active community. Activities includes supporting volunteers to undertake community activity with local residents, developing residents to participate in community activities and themed workshops for local communities.	<p>Despite initial divergence from expected delivery, the project has done extremely well in catching up their underperforming outputs. They have doubled the expected number of volunteers for the final six months from five to ten. Each one is on placement in a community organisation, working with local people on a community action project. These are to address a range of issues identified by local people as such as improving open space facility in Wapping, tension & anxiety affecting young people living in the community.</p> <p>Volunteers successfully completed a Level-2 training course on First aid at work along with their regular in-house house training. Feedback from placements and residents worked with demonstrates positive engagement as well as some effective impact.</p> <p>Themed workshops continue to be in place attracting different local people depending on the subject.</p> <p>Costs for this project in the final six months have increased significantly, resulting in the expectation that the grant will be utilised fully on the project.</p>	01/09/2015 - 31/03/2017	15,520.00	15,520.00	15,520.00	15,520.00	0.00	GREEN	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 5 Community Engagement Cohesion and Resilience - Total						151,266	151,266	138,566	135,324	-15,943	

Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
Theme 1 - Children, Young People and Families - Community Languages				G10	G8, A1, R1	G9, A1	G10	G9, A1							
Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Boundary Community School	BCS Mother Tongue Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	AMBER							
Culloden Bangladeshi Parents Association	Culloden Bengali Mother Tongue Programme	01/09/2015	31/08/2018	GREEN	AMBER	GREEN	GREEN	GREEN							
EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Stifford TJRS Community Centre	Stifford Community Language Services	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Teviot British Bangladeshi Association	Opportunity	01/09/2015	31/08/2018	GREEN	RED	AMBER	GREEN	GREEN							
Wapping Bangladesh Association	Wapping Bengali Mother Tongue Community Languages Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Theme 1 - Children, Young People and Families - Culture				G8, R2	G6, R4	G6, A2, R2	G7, A1, R1	G8							
Great Candle Dance Company	BanglaHop! after school project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Hampton Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Mile End Community Project	Female Leadership and Empowerment Project	01/09/2015	31/08/2018	RED	RED	RED	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Monakka Monowar Welfare Foundation	Life-changing Musical and Keep-fit Project	01/09/2015	31/08/2018	GREEN	RED	AMBER	RED	na/	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Ragged School Museum	Family Learning Holiday Programme	01/09/2015	31/08/2018	GREEN	RED	RED	GREEN	GREEN							
The Shadwell Community Project	The People GAP	01/09/2015	31/08/2018	RED	RED	AMBER	AMBER	GREEN							
Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Wapping Bangladesh Association	Wapping Children's Arts Education Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Weavers Adventure Playground Association	Play On	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							

Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
Theme 1 - Children, Young People and Families - Raising Attainment				G9	G8, A1	G9	G9	G9							
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Chinese Association of Tower Hamlets	Chinese After School Homework Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Community of Refugees from Vietnam - East London	Home-School Liaison Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Culloden Bangladeshi Parents Association	Culloden Supplementary School	01/09/2015	31/08/2018	GREEN	AMBER	GREEN	GREEN	GREEN							
Graduate Forum	Top Tutors	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Headliners (UK)	Digital Citizens	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Newark Youth London	Newark Study Support Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Social Links Tower Hamlets	Raising Attainment Children and Young People Support Projects 1_ Study Support	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Theme 1 - Children, Young People and Families - Sports				G7	G7	G7	G6, R1	G6, R1							
Children Education Group	Berner Football Academy	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	RED	RED							
Lord's Taverners	Wicketz	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Somali Parents and Children's Play Association	Girls' Active play & sports	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Splash Play	Sports & Play Sessions	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Tower Hamlets Youth Sport Foundation	Hub Club Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Tower Hamlets Youth Sport Foundation	Stepping Stones Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Vallance Community Sports Association Limited	Sports Access for All	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Theme 1 - Children, Young People and Families - Vulnerable & Excluded				G5, A1	G5, A1	G6	G6	G6							
Attlee Youth and Community Centre	Connecting Children and Families	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Osmani Trust	Shaathi Family Support Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Step Forward	Young Peoples Counselling and Support Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Family Action	Tower Hamlets Young Carers Support Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							

Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
St Giles Trust	Gamechangers	01/09/2015	31/08/2018	AMBER	AMBER	GREEN	GREEN	GREEN							

Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
Theme 1 - Children, Young People and Families - Youth				G13, A1, R1	G13, A1, R1	G15, A2	G16	G16							
Bangladesh Youth Movement	"Challenge For Youth" BME& Bangladeshi Girls Development Programme.	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
City Gateway	Back on Track: Engagement and Progression	01/09/2015	31/08/2018	RED	RED	AMBER	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
ELT Baptist Church	Young Women's Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Island House Community Centre	Island House YOU Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Newark Youth London	Newark Adelina and Exmouth Youth Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Ocean Youth Connexions	Ocean Youth Connexions	01/09/2015	31/08/2018	GREEN	AMBER	GREEN	GREEN	GREEN							
Osmani Development Trust	Aasha Peer Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Our Base LTD	One Stop Youth Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Shadwell Basin Outdoor Activity Centre	Youth INNIT! - Shadwell Basin	01/04/2016	31/08/2018	n/a	n/a	GREEN	GREEN	GREEN							
Social Links Tower Hamlets	Youth - Children and Young People Support Projects 1_Girls Group; 2_Accredited Training	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
St Hilda's East Community Centre	St.Hilda's Youth Hub	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Stifford TJRS Community Centre	Stepney YouthInit	01/09/2015	31/08/2018	n/a (Grant Offer Letter being negotiated)	n/a	GREEN	GREEN	GREEN							
The Rooted Forum (TRF)	Interventions Without Borders	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
The Rooted Forum (TRF)	Youth INNIT!	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Wadajir Somali Community Centre	Wadajir Homework Club Two	01/09/2015	31/08/2018	GREEN	GREEN	AMBER	GREEN	GREEN							
Weavers Community Forum (WCF)	Be Active in the Community (BAC)	01/09/2015	31/08/2018	AMBER	GREEN	GREEN	GREEN	GREEN							
Young And Talented Ltd	Young and Talented Performing Arts Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment				G9, A1	G10	G9	G8, A1	G9							
Bowhaven	Equip Initiative	01/09/2015	31/08/2018	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	01/09/2015	31/08/2018	AMBER	GREEN	GREEN	AMBER	GREEN							
Four Corners	ZOOM (formerly known as Creativity Plus)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Limehouse Project Limited	Enhancing Vocational Access (EVA)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							

Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
Mind In Tower Hamlets	Upskill	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Newark Youth London	Women into Work	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Osmani Development Trust	Education & Employment	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
The Prince's Trust	Bridging The Gap	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services				G11	G11	G11	G11	G11							
Account3 Ltd	LAP 5 Advice Partnership	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Island Advice Centre	LAP 8 Generalist Advice Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Island Advice Centre	Tower Hamlets Trainee Advice Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Limehouse Project Limited	Advice Consortium LAP 7	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Limehouse Project Limited	LAP 3 & 4 Advice Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Stifford TJRS Community Centre	South-west cluster Advice Partnership	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Theme 3 - Prevention Health and Wellbeing - Lifelong Learning and Sport				G8	G9	G9	G9	G9							
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Limehouse Project Limited	Fit4Life Women In Sport Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
London Tigers	London Tigers Healthy Living Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Magic Me	Intergenerational Arts Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							

Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
Royal London Society for Blind People	Health and Wellbeing Group	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN							
Tower Hamlets Youth Sport Foundation	Active Families	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Vallance Community Sports Association Limited	SEN Health Development Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Theme 3 - Prevention Health and Wellbeing - Lunch Club				G11	G11, A1	G11, A2	G11, R1	G11, R1							
Age UK East London	Appian Court Activity Centre & Lunch Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Children Education Group	Harkness Luncheon Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	RED	RED							
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Domestic Community Association	Older People Lunch Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
English Youth Club	Unity	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN							
Limehouse Project Limited	Limehouse Luncheon Club for Elders	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Somali Senior Citizens Club	Somali Senior Citizens Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Toynbee Hall	Wellbeing Centre	01/09/2015	31/08/2018	GREEN	AMBER	AMBER	GREEN	GREEN							
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Theme 3 - Prevention Health and Wellbeing				G6	G11, A2, R1	G10, A4	G12, A2	G14							
Ability Bow	Keep Moving	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN							
Age UK East London	Friend at Home	01/10/2015	31/08/2018	GREEN	GREEN	AMBER	GREEN	GREEN							
Bangladesh Youth Movement	"Live Healthy - Enjoy Life" (Bangladeshi women Health & Development Project	01/01/2016	31/08/2018	n/a	RED	AMBER	GREEN	GREEN							
Breathing Space	Breathing Space	01/10/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Bromley By Bow Centre	Fit for All	01/01/2016	31/08/2018	n/a	AMBER	GREEN	GREEN	GREEN							
DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN							
Family Action	Somali Mental Health Promotion	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN							

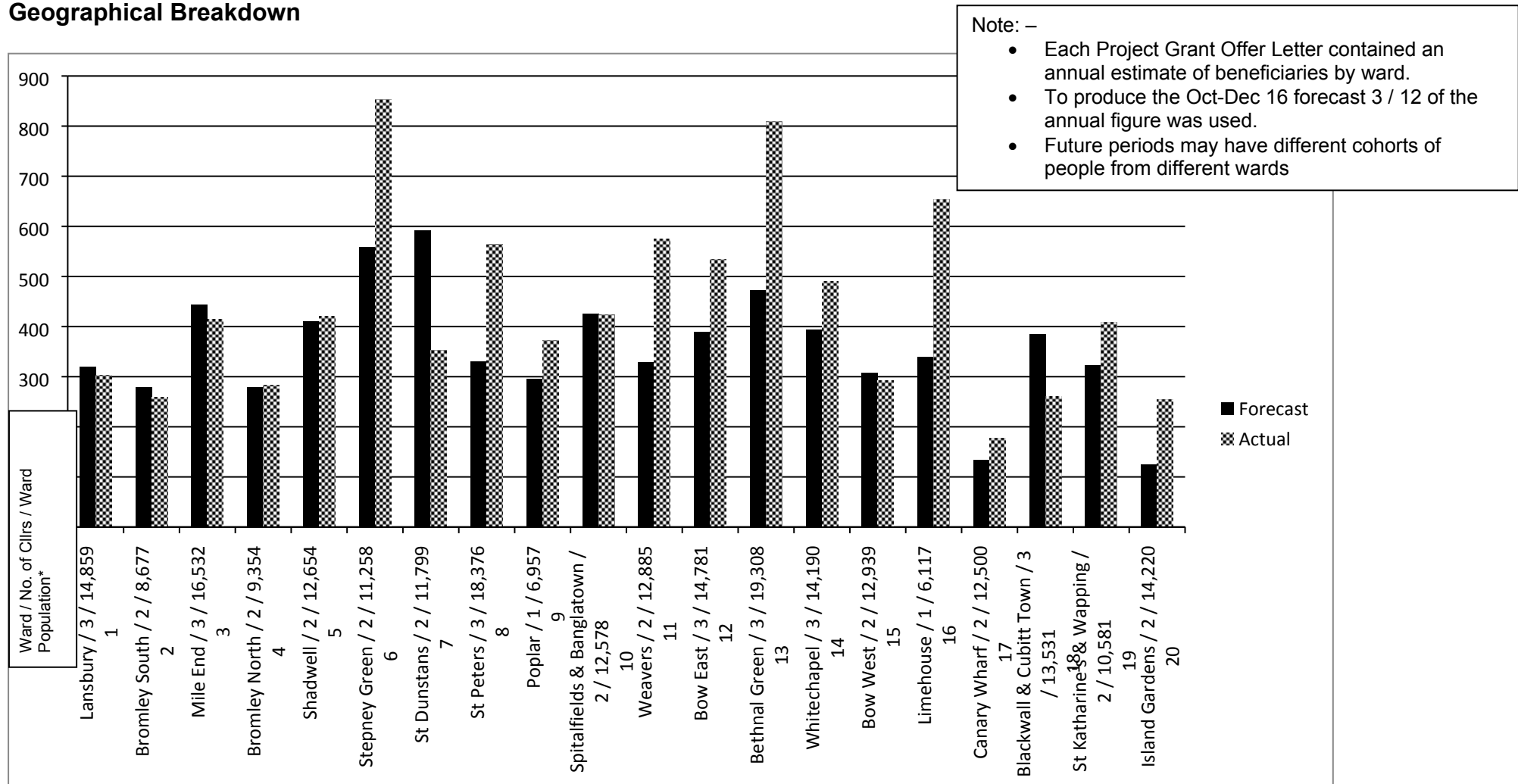
Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
Green Candle Dance Company	Dance for Health at Oxford House	01/10/2015	31/08/2018	GREEN	AMBER	AMBER	AMBER	GREEN							
Island House Community Centre	Health & Wellbeing Project 2015-18	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN							
Praxis Community Projects Ltd	Praxis Health Check	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN							
The Rooted Forum (TRF)	Bridging The Gap	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN							
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	01/10/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Toynbee Hall	Wellbeing in Tower Hamlets	01/09/2015	31/08/2018	GREEN	GREEN	AMBER	AMBER	GREEN							
Theme 4 - Third Sector Organisational Development				G3	G3	G3	G3	G3							
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Tower Hamlets Council for Voluntary Service	Strategic partner project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN							
Theme 5 - Community Engagement, Cohesion and Resilience				G10, A1	G9, A2	G10, A1	G9, A1	G9, A1							
Belding Bangla	Positive Citizenship	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN		n/a	n/a	n/a	n/a	n/a	n/a
City Gateway	Women's Voice	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN		n/a	n/a	n/a	n/a	n/a	n/a
Dorset Community Association	Get Involved	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN		n/a	n/a	n/a	n/a	n/a	n/a
East London Advanced Technology Training	Equal Voices	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN		n/a	n/a	n/a	n/a	n/a	n/a
London Gypsy and Traveller Unit	We are Tower Hamlets Residents too!	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN		n/a	n/a	n/a	n/a	n/a	n/a
Newark Youth London	Newark Women's Project	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN		n/a	n/a	n/a	n/a	n/a	n/a
Somali Parents and Children's Play Association	Somali Women Engagement Forum	01/09/2015	31/03/2017	AMBER	AMBER	RED	AMBER	AMBER		n/a	n/a	n/a	n/a	n/a	n/a
Stifford TJRS Community Centre	Residents and Neighbours Club	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN		n/a	n/a	n/a	n/a	n/a	n/a
The Rooted Forum (TRF)	Collective Conscience Project	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN		n/a	n/a	n/a	n/a	n/a	n/a
UpRising	UpRising East London Leadership Programme	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Wapping Bangladesh Association	WBA Community Engagement & Citizenship Project	01/09/2015	31/03/2017	GREEN	AMBER	GREEN	GREEN	GREEN		n/a	n/a	n/a	n/a	n/a	n/a

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MSG 2015-18 October- December 2016
Beneficiaries Data

Appendix 3

Geographical Breakdown

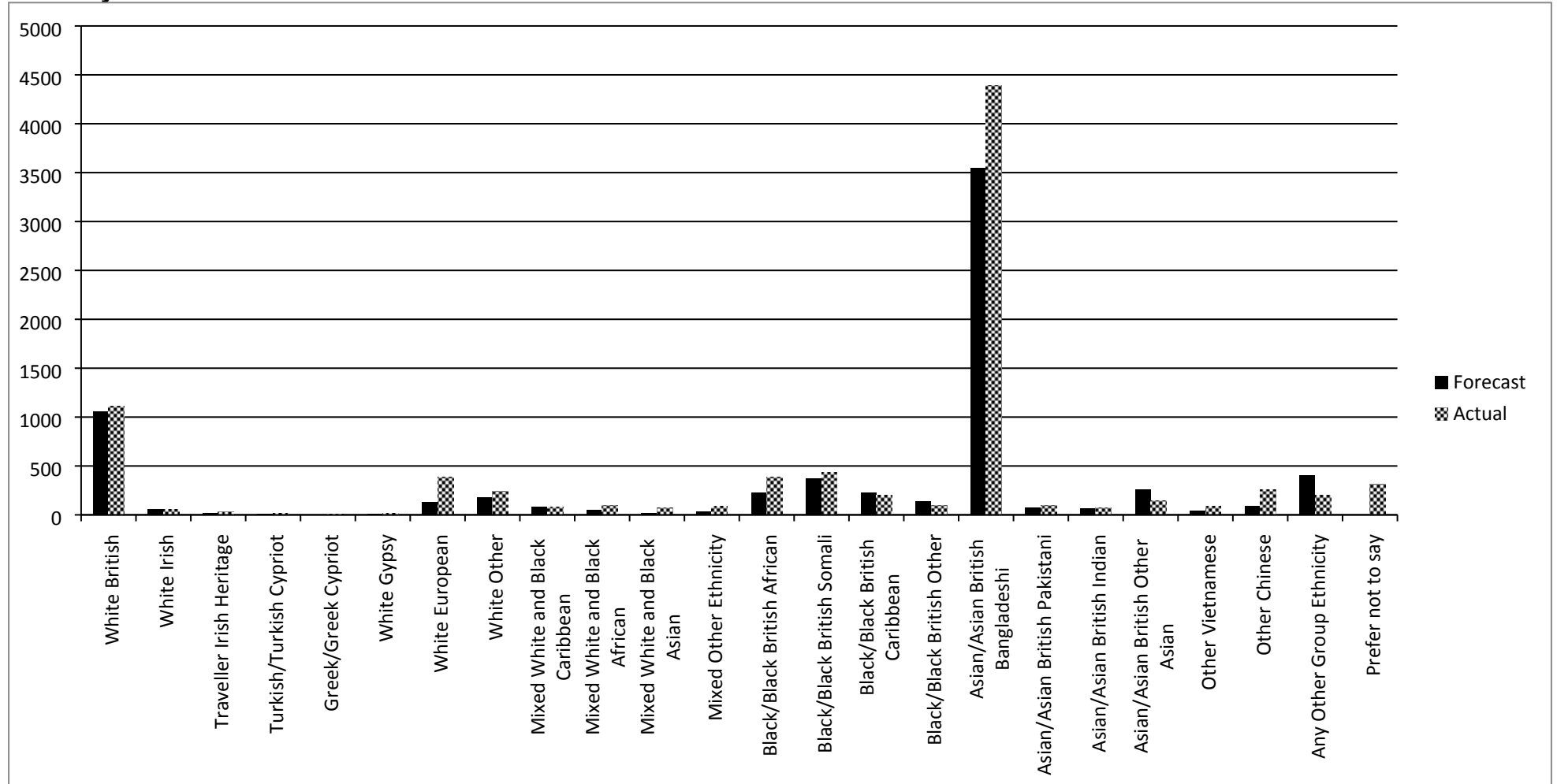


Wards are ranked using the Index of Multiple Deprivation, Lansbury ward is the most deprived and Island Gardens is the least deprived ward in the borough (from LGA ward estimates: IMD 2015)

*Ward Population from Area Profiles – Corporate Research Unit May 2014

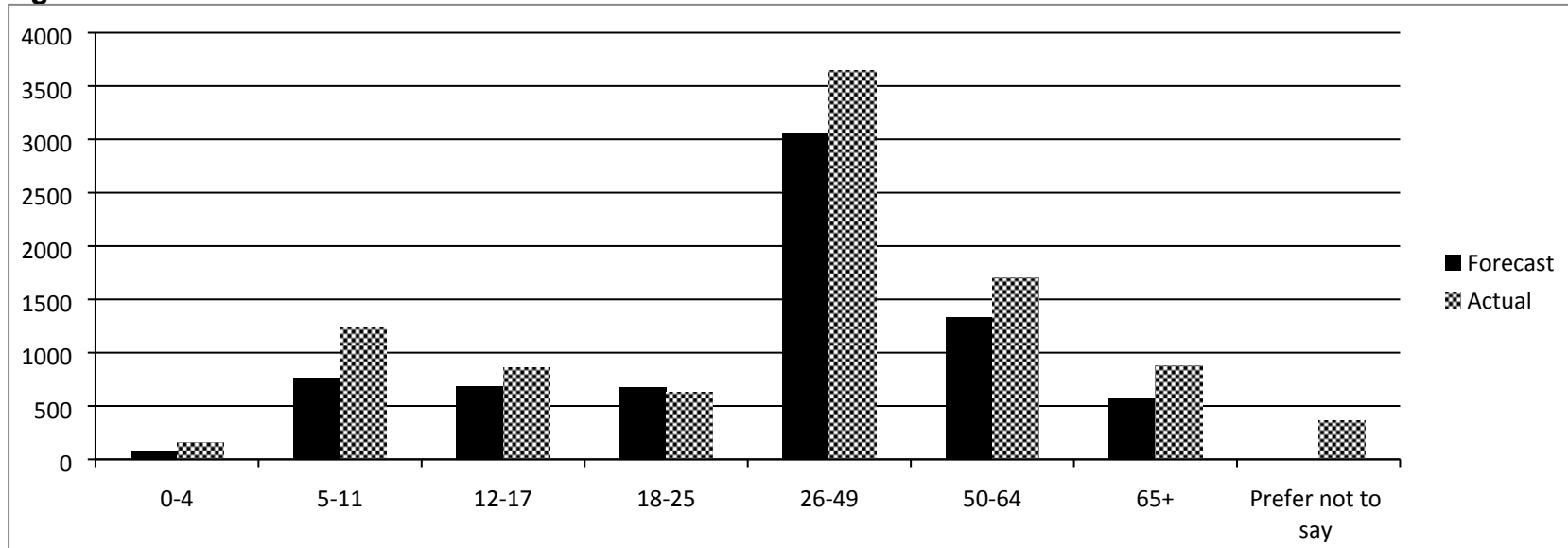
Equalities Breakdown

Ethnicity

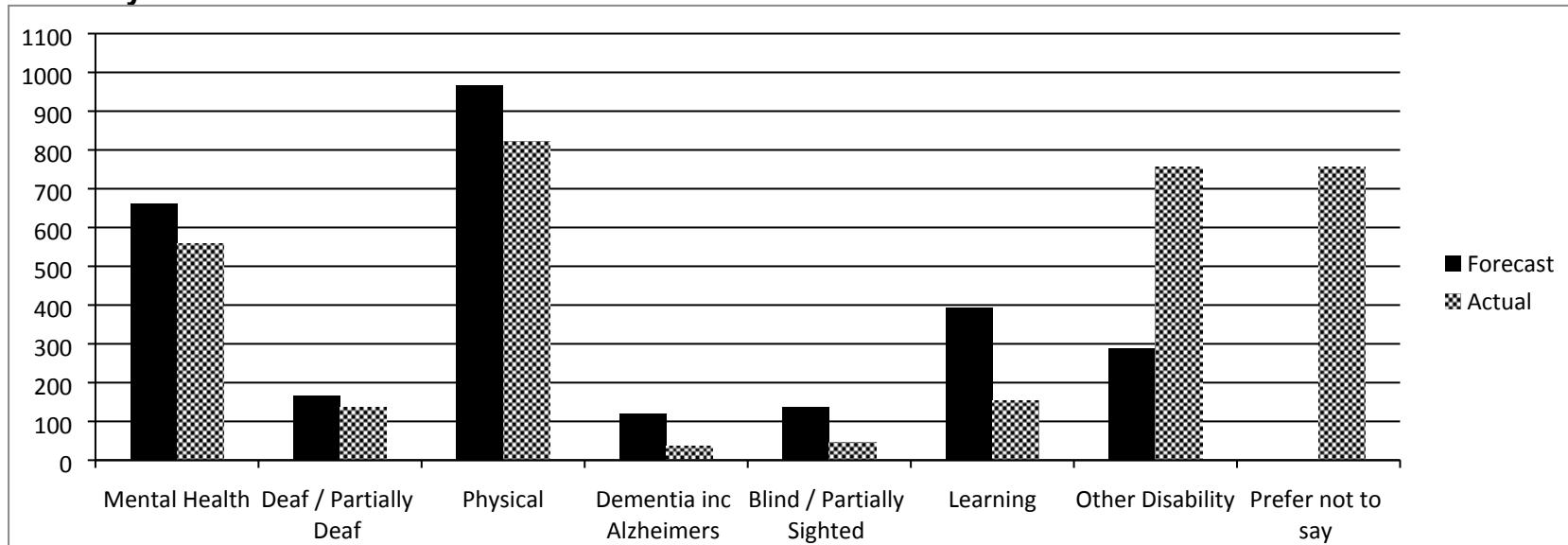


MSG 2015-18 October- December 2016
Beneficiaries Data

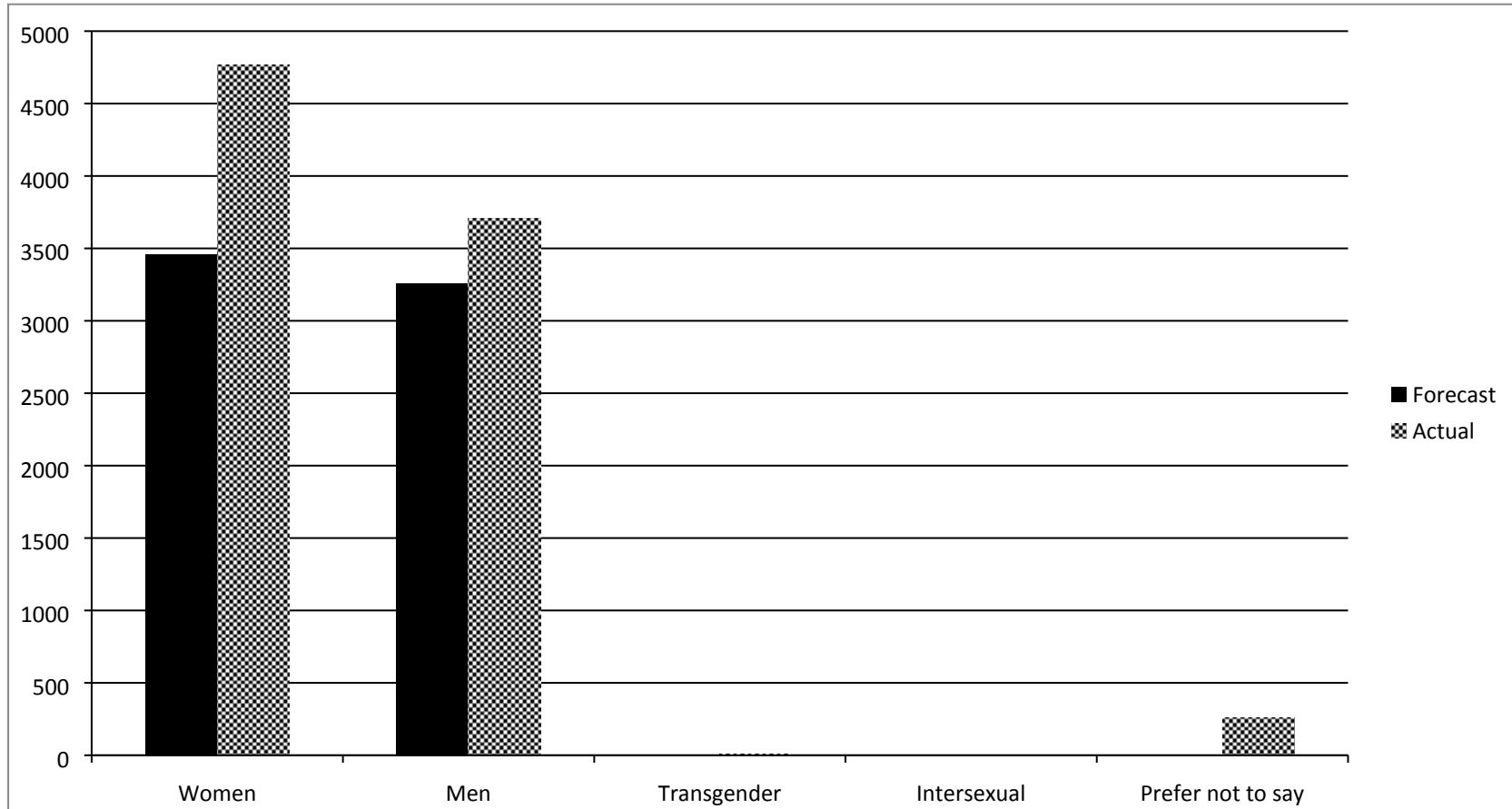
Age



Disability



Sex and Gender



Theme 1 Children, Young People and Families

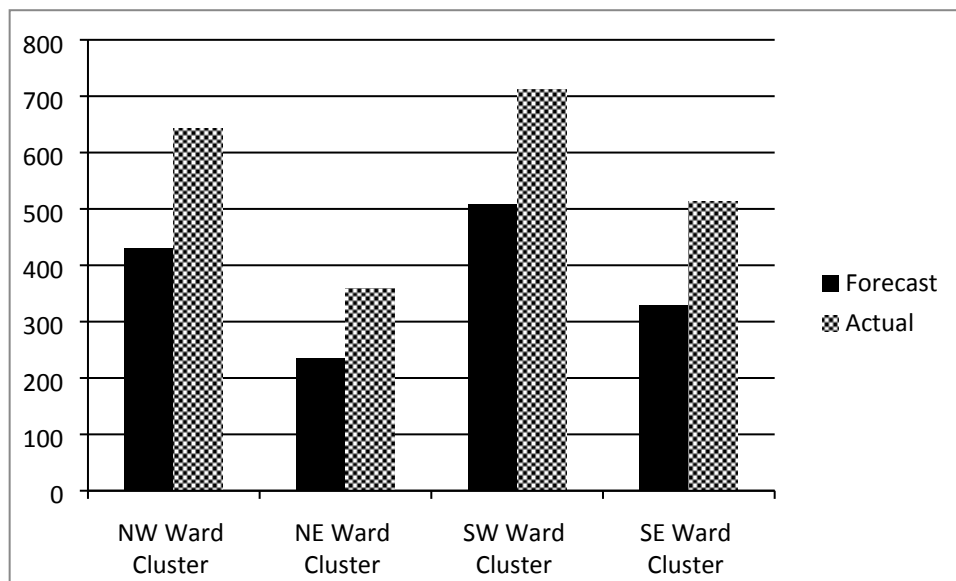
MSG Programme Period 5 (Oct-Dec 2016) Performance Report

Theme 1 – Children, Young People & Families: This theme focuses on seeking the following key outcomes:

- Improved levels of participation, educational attainment and progression for children and young people.
- Children and young people are protected from harm and families are supported to provide a safe environment.
- Harmful relationships among peer/gender groups are reduced.
- Improved physical (such as reduced levels of obesity) and emotional health and wellbeing in children and young people.
- Reduced levels of substance misuse and sexual abuse, violent crime (including domestic violence) and anti-social behaviour.

Geographical Breakdown

The table below shows the number of beneficiaries supported during the period October to December 2016 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> • Bethnal Green • Spitalfields & Banglatown • St Peter's • Weavers 	<ul style="list-style-type: none"> • Bow East • Bow West • Bromley North • Bromley South • Mile End 	<ul style="list-style-type: none"> • Shadwell • St Dunstons • St Katherine's & Wapping • Stepney Green • Whitechapel 	<ul style="list-style-type: none"> • Blackwall & Cubitt Town • Canary Wharf • Island Gardens • Lansbury • Limehouse • Poplar

Raising Attainment Project Portfolio – Children’s Services

No. of live projects – Oct-Dec 2016	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
9	9	0	0

There are 9 projects in this category; 9 classed as ‘Green’ and meeting the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports and case studies received. All projects are working closely with schools and parents to provide reciprocal feedback on their young students. Officers will continue to work with organisations to ensure quality driven provision.

Black Women's Health and Family Support - BWHAFS Supplementary School Programme

The project is performing at a satisfactory level. There is a requirement to enter into a formal premises arrangement with the Council. It was agreed at the 14 February 17 Grants Determination (Cabinet) Sub-Committee that the quarterly MSG payment be paid monthly in arrears and that the property issues be considered separately for the purposes of MSG payments.

Vulnerable & Excluded Families Project Portfolio – Children’s Services

No. of live projects – Oct-Dec 2016	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
6	6	0	0

There are 6 projects in this category; 6 of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

St Giles Trust – Gamechangers

Following officer visits and the Mainstream Grants Spotlight Review Panel assessment of performance, outstanding payments can be released as a result of the organisation's performance being classified as having a GREEN performance rating.

Community Languages Project Portfolio - CLC

No. of live projects Oct-Dec 2016	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
10	9	1	0

There are 10 projects in this category; 7 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project classed as Amber:

Cubitt Town Bangladeshi Cultural Association - Have underperformed on the outputs for this quarter. Monitoring visit is scheduled for 8 March 2017 and a supportive visit to be scheduled. Two thirds of quarterly payment made in accordance with the agreed procedures.

Youth Services Project Portfolio - CLC

No. of live projects – Oct-Dec 2016	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
16	16	0	0

There are 16 projects in this category; all of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

The following project has now closed:

City Gateway - Back on Track: Engagement and Progression

Sports Project Portfolio - CLC

No. of live projects – Oct-Dec 2016	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
7	6	0	1

There are 7 active projects in this category; 6 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project classed as Red:

Children Education Group – Berner Football Academy

Lack of funding has made an impact as organisation hasn't received any Mainstream Grant funding since September 2015 due to the organisation not meeting the premises condition. The organisation has continued providing a service almost one year on, they are seeking the back payment soon as possible. The committee has decided to suspend the Berner Football Academy from 1st of November 2016 as CEG have spent all the reserved funds and cannot continue run the project. The 14 February 2017 Grants Determination (Cabinet) Sub-Committee agreed that a period of two weeks be offered to the group to make arrangements to meet with the Mayor to discuss their concerns and for mediation. Failure to do so will result in the group being removed from the Grants programme.

Culture Project Portfolio - CLC

No. of live projects – Oct-Dec 2016	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
8	8	0	0

There are 8 active projects in this category; 8 classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Two projects have withdrawn:

Mile End Community Project – Female Leadership and Empowerment Project

Monakka Monowar Welfare Foundation (MMWF) - Life-changing Musical and Keep-fit Project

Theme 2 Jobs, Skills & Prosperity

MSG Programme Period 5 (Oct-Dec 2016) Performance Report

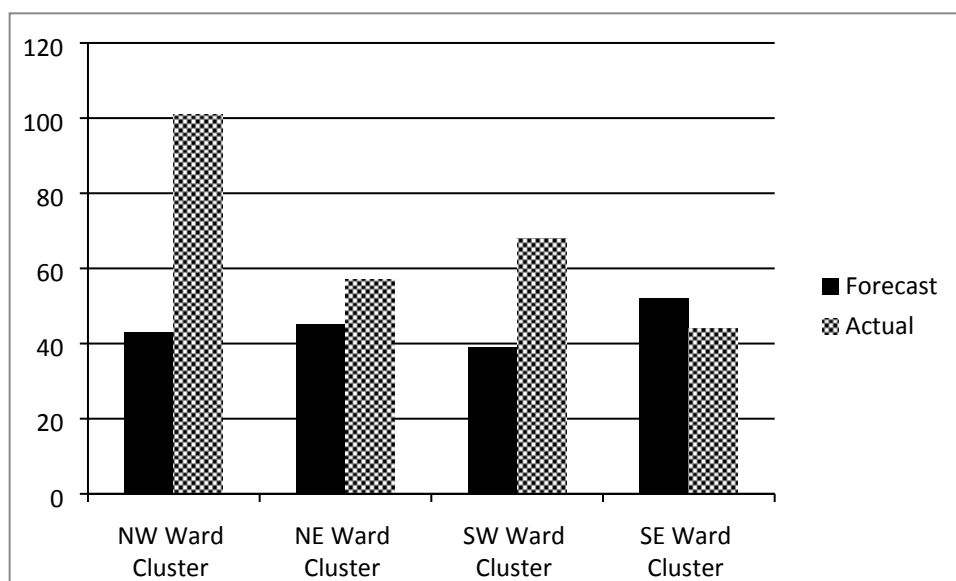
Theme 2 – Jobs, Skills & Prosperity: This theme focuses on seeking key outcomes including:

- Measurable increase in the numbers of people moved closer to the labour market and prepared for sustained employment.
- Reduce the numbers of residents in the borough with no qualifications or training
- Improved integration of pathway to work employment support services
- Reduction in numbers of residents negatively impacted by welfare reforms
- Minimisation of the number of residents facing housing repossessions
- Increase in the numbers of residents supported with addressing problem debts
- Increases in number of residents on low incomes receiving their correct benefit /tax credit entitlement
- Empowering residents and building resilience

Routeways to Employment

Geographical Breakdown

The table below shows the number of beneficiaries supported during the period October to December 2016 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> Bethnal Green Spitalfields & Banglatown St Peter's Weavers 	<ul style="list-style-type: none"> Bow East Bow West Bromley North Bromley South Mile End 	<ul style="list-style-type: none"> Shadwell St Dunstons St Katherine's & Wapping Stepney Green Whitechapel 	<ul style="list-style-type: none"> Blackwall & Cubitt Town Canary Wharf Island Gardens Lansbury Limehouse Poplar

Routeways to Employment Project Portfolio – D&R

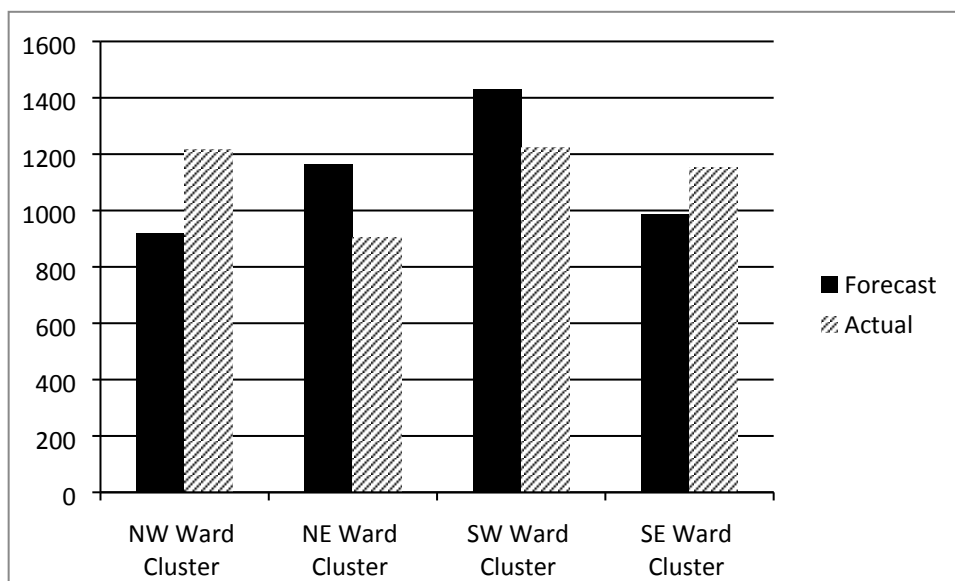
No. of live projects – Oct-Dec 2016	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
9	9	0	0

There are 9 active projects in this category; all of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Social Welfare Advice Services

Geographical Breakdown

The table below shows the number of beneficiaries supported during the period October to December 2016 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> Bethnal Green Spitalfields & Banglatown St Peter's Weavers 	<ul style="list-style-type: none"> Bow East Bow West Bromley North Bromley South Mile End 	<ul style="list-style-type: none"> Shadwell St Dunstons St Katherine's & Wapping Stepney Green Whitechapel 	<ul style="list-style-type: none"> Blackwall & Cubitt Town Canary Wharf Island Gardens Lansbury Limehouse Poplar

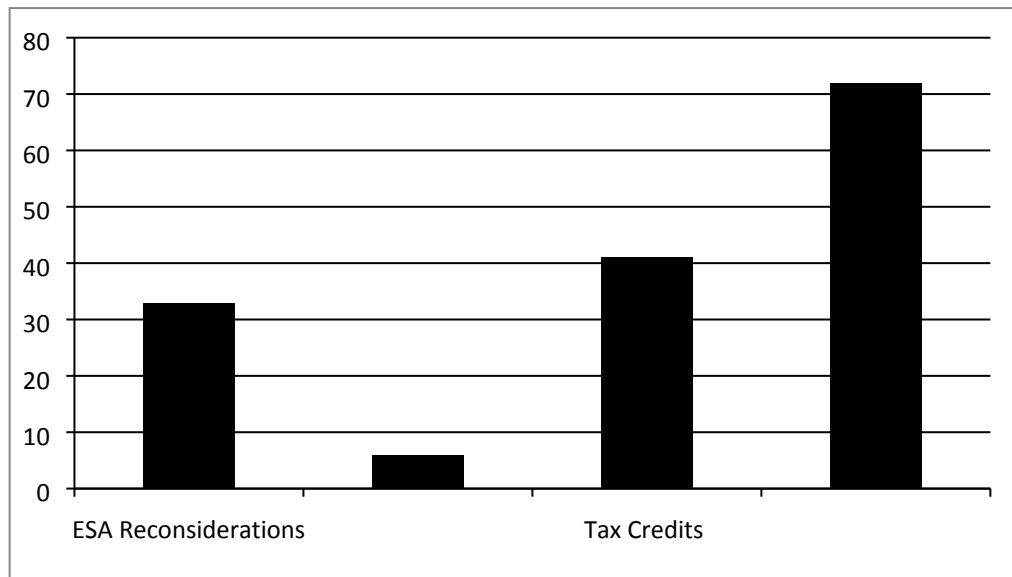
Social Welfare Advice Services Project Portfolio – D&R

No. of live projects – Oct-Dec 2016	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
11	11	0	0

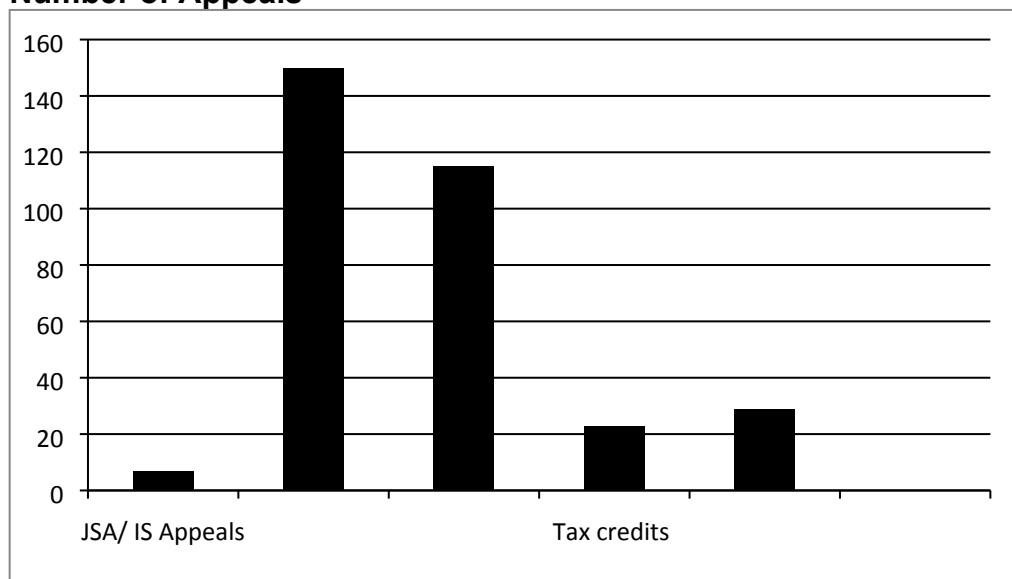
There 11 active projects in this category; all of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Key Social Welfare Advice outcomes achieved in the quarter include:

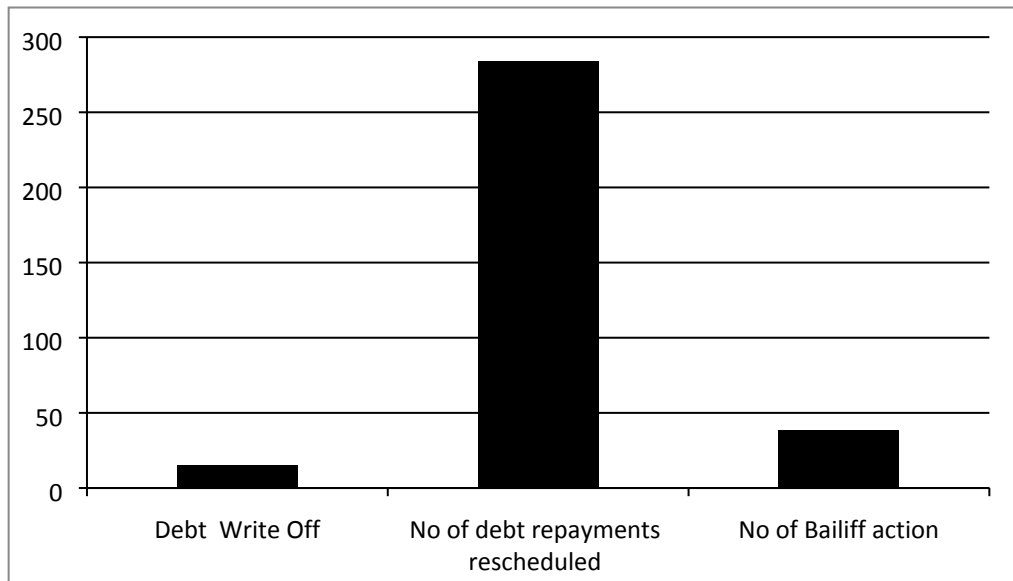
Number of Reconsiderations



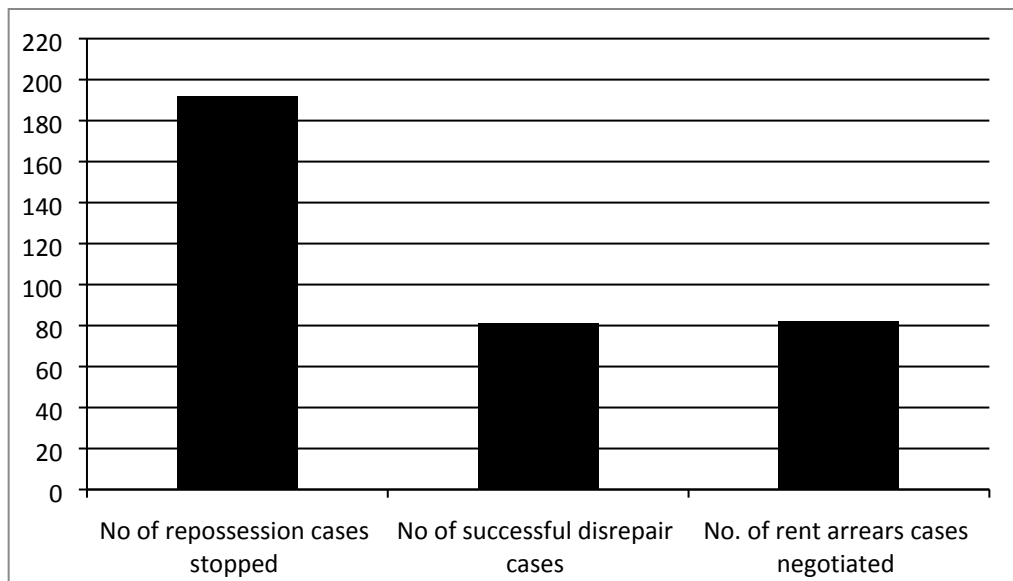
Number of Appeals



Debt Outcomes



Housing Outcomes



Theme 3 Prevention Healthy and Wellbeing

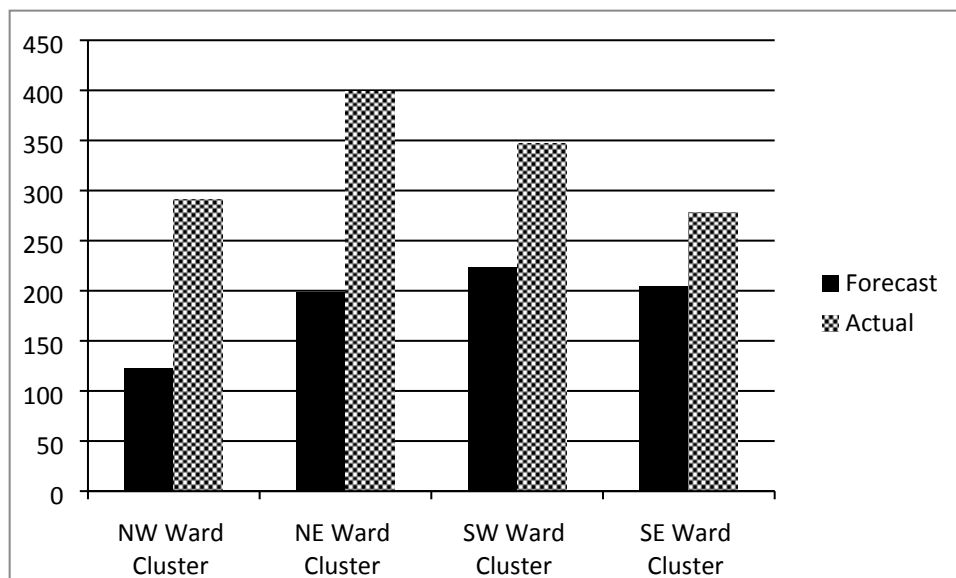
MSG Programme Period 5 (Oct-Dec 2016) Performance Report

Theme 3 – Prevention, Health & Wellbeing: This theme focuses on seeking key outcomes including:

- Increased number of vulnerable residents leading healthier lifestyles through improved diets, taking regular exercise and related activities, including lunch club attendees
- Improved emotional health and wellbeing of children and young people and families
- Reduced loneliness and social isolation
- Greater community cohesion
- Increased knowledge about where to go for advice and information
- Improved health and well-being through access to cultural activity that brings people together, allows for self-expression including projects around memory and cross generational activity

Geographical Breakdown

The table below shows the number of beneficiaries supported during the period July to September 2016 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> • Bethnal Green • Spitalfields & Banglatown • St Peter's • Weavers 	<ul style="list-style-type: none"> • Bow East • Bow West • Bromley North • Bromley South • Mile End 	<ul style="list-style-type: none"> • Shadwell • St Dunstons • St Katherine's & Wapping • Stepney Green • Whitechapel 	<ul style="list-style-type: none"> • Blackwall & Cubitt Town • Canary Wharf • Island Gardens • Lansbury • Limehouse • Poplar

Prevention, Health & Wellbeing Project Portfolio – Adult Services

No. of live projects – Oct-Dec 2016	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
14	14	0	0

There are 14 projects in this category; 14 of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Lunch Club Project Portfolio – Adult Services

No. of live projects – Oct-Dec 2016	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
12	11	0	1

There are 12 projects in this category; 10 of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project classed as Red:

Children Education Group – Harkness Luncheon Club

The lunch club project has ceased to continue as no Main Stream Grant has been paid from the start of the project due to the Premises condition. The 14 February 2017 Grants Determination (Cabinet) Sub-Committee agreed that the group is offered two weeks to make arrangements to meet the Mayor to discuss their concerns and for mediation. Failure to do so will result in the group being removed from the Grants programme.

Lifelong Learning & Sport Project Portfolio - CLC

No. of live projects Oct-Dec 2016	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
9	9	0	0

There are 9 projects in this category; 9 of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Theme 4 Third Sector Organisational Development

MSG Programme Period 5 (October - December 2016) Performance Report

Theme 4 – Third Sector Organisational Development: This theme focuses on seeking key outcomes including:

- Increased number of local VCS organisations with Quality Assurance accreditations
- Increased levels of external grant funding secured by local VCS organisations
- Increase in the number of organisation able to effectively manage grant funded activities and better demonstrate the impact of their work
- Improved sustainability of specialist resources that are used by a wide range of third sector organisations to deliver their work

Theme 4 is focused on supporting organisations rather than individual beneficiaries. Organisations from across the borough are currently being supported by the Theme 4 projects.

- In relation to support for LBTH Funded Organisations training/support sessions have been provided covering a range of activities including those outlined below.
 - governance
 - fundraising
 - premises
 - LBTH on-line monitoring system
 - recruitment of project staff
 - volunteering
- In relation to Supporting VCS organisations based in Tower Hamlets training/support sessions have been provided covering a range of activities including those outlined below.
 - insurance
 - policies and procedures
 - data protection
 - volunteering
 - volunteering standards
 - fundraising

Project Portfolio – Resources

No. of live projects – Oct-Dec 2016	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
3	3	0	0

There 3 projects in this category; all of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Support to Council funded organisations

Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.

Supporting VCS organisations based in Tower Hamlets

Project, which is a partnership between THCVS, Volunteering Centre Tower Hamlets and Tower Hamlets Community Transport, assists voluntary sector organisations in the borough, through advice and training, to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff and achieve quality assurance accreditations. Project has been successful overall in delivering its output targets and supporting the development of a strong voluntary sector in the borough. It has provided advice to organisations on a range of areas, particularly in relation to governance, start-ups and premises. The project has also delivered a range of training course dealing with volunteering and voluntary sector management, with training on charity registration and trusteeship proving very popular in the last period. The project has also delivered Minibus Driver Awareness Scheme accredited training in driving and first aid and delivered minibus journeys to support local voluntary sector activity.

Strategic Partner Project

Project provides and supports representation, networking and partnership among voluntary sector organisations and between the statutory, business and voluntary sectors in the borough. During the last period the project has undertaken much work in relation to voluntary sector premises in the borough, including participation in the working group relating to the November LBTH cabinet report on this subject. The project has supported LBTH on its transition process from MSG funding to commissioning for the cohesion strand of MSG, including the Council's plan to co-produce the new commissioning stream. The Third Sector Advisory Body (TSAB) review work has nearly concluded and the new TSAB will be launched in April 2017.

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Theme 5 Community Engagement, Cohesion and Resilience

MSG Programme Period 5 (Oct-Dec 2016) Performance Report

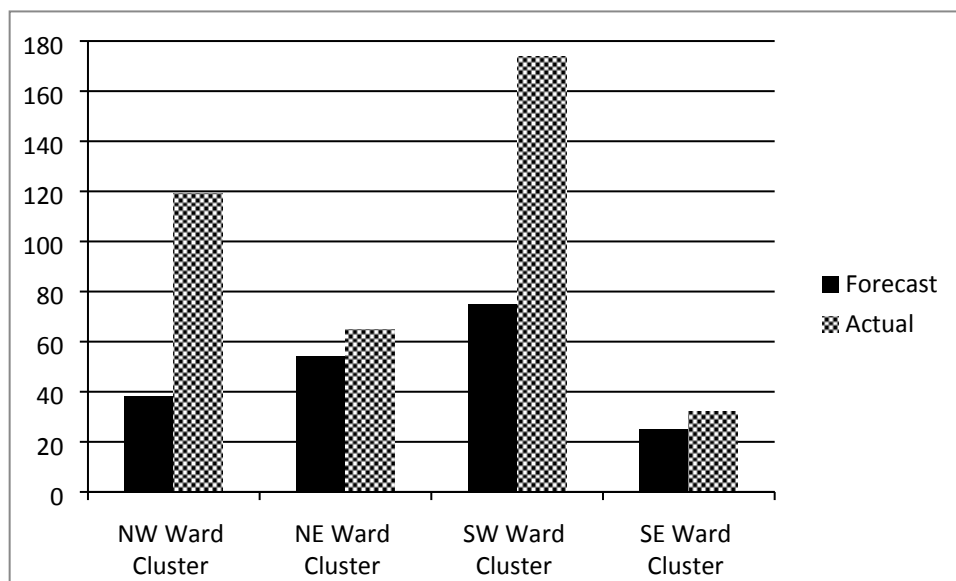
Theme 5 – Community Engagement, Cohesion and Resilience:

This theme focuses on seeking key outcomes including:

- Identifiable increase in numbers of local residents taking on key leadership and representational roles within the community
- Increase in number of people who feel they are getting on better with others in their communities, as identified from annual community surveys
- Increased opportunities for communities to work together on local improvement projects, cultural celebration and exchange

Geographical Breakdown

The table below shows the number of beneficiaries supported during the period October to December 2016 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> • Bethnal Green • Spitalfields & Banglatown • St Peter's • Weavers 	<ul style="list-style-type: none"> • Bow East • Bow West • Bromley North • Bromley South • Mile End 	<ul style="list-style-type: none"> • Shadwell • St Dunstons • St Katherine's & Wapping • Stepney Green • Whitechapel 	<ul style="list-style-type: none"> • Blackwall & Cubitt Town • Canary Wharf • Island Gardens • Lansbury • Limehouse • Poplar

Project Portfolio – LPG

No. of live projects – Oct-Dec 2016	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
10	9	1	0


Nine out of the ten funded projects in October to December 16 are classified as 'Green' and all report they are meeting expected outputs. Where appropriate projects have demonstrated activities aimed an inclusion of participants from different communities, targeting those that are not accessing their project. Many have shown continuous improvement in the quality of projects resulting in improved outcomes for participants.

1 project is classed as Amber:

Somali Parents and Children's Play Association - Somali Women Engagement Forum

We are now in the final quarter of this project that provides activities for Women from the Somali community. A delivery audit is planned and if the project fails to demonstrate all expected activities have been delivered by the end of the March it will result in reduction of the grant payment. To do this part of final payment will be held until the April monitoring report.

Following the Mainstream Grant Spotlight Review panel the project performance should remain AMBER for this period. This was confirmed at the 14 February 2017 Grants Determination (Cabinet) Sub-Committee.

Grants Determination Sub-Committee Report 28 th March 2017	 TOWER HAMLETS
Report of: Aman Dalvi, Corporate Director	Classification: [Unrestricted]
Ocean Regeneration Trust grant funding	

Lead Member	Rachel Blake - Cabinet Member for Strategic Housing
Originating Officer(s)	John Coker
Wards affected	St Dunstons
Key Decision?	No
Community Plan Theme	A Great Place to Live

EXECUTIVE SUMMARY

The report seeks approval for ongoing grant payment and to lease the Harford St Multicentre to Ocean Regeneration Trust on a five year lease. This approval updates previous Commissioner approvals made on the 23rd December 2015.

RECOMMENDATIONS:

The Grants Determination Sub-Committee is recommended to:

Authorise the Corporate Director to continue the grant funding to the ORT for five years which will be linked with the lease of the Harford St Multicentre to be granted to ORT, subject to Commissioner's approval, and the delivery of the Ocean and Limehouse Community Review at Appendix 2 to this report.

1. REASONS FOR THE DECISIONS

The council seeks:

- 1.1 To grant Ocean Regeneration Trust £200,000 Per Annum from 2017 – 2022 to enable it:
- 1.2 A) Deliver the outcomes detailed in the Ocean Regeneration Trust Business Plan
2017/2018 – 2021/2022; and
- 1.3 B) Cover the running costs of Harford St Community Centre.

2. ALTERNATIVE OPTIONS

- 2.1 Cease the socio-economic programme. To discontinue with the ongoing programme which the Ocean Regeneration Trust (ORT) has started would be at high risk of reputational damage to the council. The council has made investment through the New Deal for Communities (NDC) legacy funds to continue to provide essential community services in an area which still has high levels of deprivation after the physical works of new build, refurbishment and environmental improvements completed.
- 2.2 Establish the programme in-house (council). The expertise to continue with the programme within the council does not exist in one place; fragmented delivery of such a programme often leads to inefficient delivery and wastage. The Trust also has the wider remit of fund raising for the community through private sources, such as benefactors, banks, etc which the council could not achieve.
- 2.3 Set up another organisation. If the Council cannot enable the Trust to take on the lease there would be a need to look to another organisation to take on the five year lease in order to keep the centre open for community use, broaden current services and maximise ground floor and first floor use. This option would seem the least likely as significant investment has gone into the setting up and retaining the Trust's Board and staff. The council's reputation would be at risk; community perception may be that community investment has been lost due to not enough support to ensure the success of ORT.

3. DETAILS OF REPORT

Background

- 3.1 The ORT was set up in 2008 as a legacy vehicle to the Ocean NDC. They have begun to deliver on their purpose in line with the Cabinet decision of 2007 and are a charity. They have been developing projects in line with the Council's agreed NDC Succession Strategy. It has become a key stakeholder in the community. Previous Commissioners reports have agreed three year funding for the Trust, along with a three year lease for the first floor for the ORT. The Council holds a twenty five year lease from East Thames Group.
- 3.2 The Harford St Multicentre ground floor is currently managed by the Council. The ORT holds a three year lease for the first floor. It is the intention of the Council to provide ORT a five year sub lease, subject to agreeing a five year funding arrangement to enable them to take on both the ground and first floors. The Lease application is with the Councils Asset Management team and will go separately to the Commissioners Individual Decision Meeting in March 2017.
- 3.3 The Trust's initial funding came from a grant from the NDC. This totalled £300,000 over the three years from 2011 to 2014. Ground rents from the completed blocks for sale on the estate are passed to ORT starting from £250 per annum per unit. This arrangement forms part of the lease agreement on the new build blocks on Aston St, just south of Ben Jonson Rd. This totals £105,000 rising each year by annual % RPI. Income from the shops on the south side of Ben Jonson Rd has been granted to the Trust for four years at £80,000 per year. This grant enabled the ORT to overcome shortfall in funding as the ground rents accrued piecemeal, depending on unit sales. This report seeks to transition ORT's funding regime from the retail units on the south side of Ben Jonson Rd to the new units on the north side.
- 3.4 ***Ocean Regeneration Trust***

Background

- 3.4.1 The ORT has been based at the Harford St Multicentre since the opening of the centre in November 2011 and as the successor body to the Ocean NDC continues to promote the socio-economic regeneration of the Ocean area and to hold assets, receive income and generate income for the benefit of the local community. It has always been the Council's

intention that ORT would take on the lease (and therefore the running costs) of the Harford Street Multicentre community space, sublet parts of it and be responsible for the management of the premises as the legacy body approved by DCLG.

3.4.2 Since November 2011 ORT has established links in the community. The Trust has an annual community grant fund of £40k to which organisations can apply for up to £5,000 for single projects or £10,000 for projects delivered in partnership with other organisations in the area. An example of local organisations who received grants were Stepney City farm, Half Moon Theatre, local football clubs, chiropody clinic and garden clubs for older people. Their main partnership is with City Gateway, who is based on the first floor of the Multicentre and working closely with the Trust on a programme of specialist women's services. This has embedded the Trust further into the identity of the centre. Delivery has been in the form of:

- Services primarily aimed at the most disadvantaged women and families in Ocean Estate and the surrounding area;
- Engage, mentor and train the most excluded individuals;
- Bring together different groups and cultures, and work against conflict and division;
- ESOL, literacy, numeracy, and apprenticeship sessions every week
- Innovative community development programmes – Advice Champions, Health Café and Advice Cafe
- Employment development workshops, including CV writing and Apprenticeships

3.4.3 In addition the Trust works with Tower Project who runs the Ocean View café on the ground floor of the Centre. Tower Project work with people with learning and physical disabilities; they take clients on for a period of six to nine months and deliver barista style and other café skills training. To date the café has provided training opportunities in hospitality and catering to over 30 young people and adults with learning disabilities from LBTH. These opportunities have ranged from short sessions in barista training to six month volunteering programmes; of these people 8 people have been employed in paid positions of at least 6 month at the café.

3.5 ***Ocean Regeneration Trust Delivery 2017-2022***

3.5.1 In May 2016 the Ocean and Limehouse Community Review was completed on the Ocean and Limehouse Fields estate, to examine how services were delivered locally. The review identified the need for greater community capacity and involvement, address gaps in services, better integration of services and stronger governance.

3.5.2 These included -

- Persistent low employment levels, particularly for women and some ethnic minorities;
- High levels of child poverty and the impact of welfare benefit changes on an already deprived community;
- Local people priced out by spiralling housing prices and the danger of a polarised community;
- Low levels of health and life expectancy;
- Growth and development impacting on local infrastructure and services;
- The need to be vigilant and tackle the potential for radicalisation and extremism; and
- A further programme of austerity and public sector cuts arising from the Spending Review and a consequent Medium Term Financial Strategy savings target of £59 million over the next three years to 2020.

The review recommended that ORT be the lead body in delivering the actions that have arisen. The ORT will develop a detailed action plan based on the above issues, which will be monitored by LBTH. See Appendix 1 with outline details of the actions. The Community Review was endorsed by the Cabinet Member for Strategic Housing, the Cabinet Member for Housing, Faith Communities and Welfare Reform and Cabinet Member for the Environment.

3.6 *The Multicentre*

The Multicentre was identified as a suitable location to take on the council's obligation to aid projects and organisations displaced when the former LiFRA hall was demolished as part of the wider Ocean estate regeneration scheme. This was to be a short term solution as the hire costs have not been adjusted to reflect the costs of running the Multicentre. Now that there is more certainty around funding of the ORT with the north side shops coming on stream, it is the right time for the Council to make longer terms arrangements with ORT, providing more comfort for both parties.

3.7 *Running Costs*

3.7.1 The running costs incurred by the Council of the Centre are high. The building is relatively new – five years old – and as such has the higher running costs associated with modern air warming/cooling systems and similarly with costs of repairs and maintenance. In addition the service charges, business rates and utilities bring the running costs to just under £90,000.

3.7.2 The ORT would have similar expenditure. They would be eligible for reductions in business rates but would incur other costs that the Council can absorb. These are increased salary costs for a facilities officer to support the director with the day to day running of the building, insurances and repairs and maintenance of a high specification building. The ORT has estimated their expenditure at circa £134,000.

3.8 *Income – Centre Generated*

3.8.1 The income generated by the centre can be split three ways; income from the so-called 'legacy' groups, income generated by hall hire and income from the leasing of the first floor class room and office space.

3.8.2 The 'legacy' groups' income is low and has not risen in the nearly five years of occupation. As described above, these groups were displaced by the demolition of the LiFRA hall and rehoused at the Multicentre but only on an interim basis. Their tenure is not guaranteed and their occupation should be reflected in either properly negotiated rental terms or they may seek alternative accommodation. The average income from the five 'legacy' groups is £10,000.

3.8.3 The hall is multi-purpose and big enough to hold parties and larger functions at weekends. During week days the hall can be split into three smaller working rooms for meetings/project delivery. The rooms are charged at £20 p/hour when split into three or £50 p/hour for the main hall.

3.8.4 First floor has a three year lease from 1st April 2015 to 31st March 2018 at £34,952.50 excluding VAT per annum. This income is derived from the ORT /City Gateway partnership who deliver services for women such as ESoL, childcare training and ICT skills.

3.8.5 The generated income from both floors of the Centre per annum is therefore approximately £65,000 as follows:

Legacy groups	£10,000
Hall hire and internal recharges	£20,000
First floor lease	<u>£35,000</u>
Total	£65,000

3.9 *Income – New Retail Units*

The projected income in the ideal scenario from the new retail units is £231,800. This projection is based on what the current cost per square foot is for the units and assumes that all 16 units can be let and the asking price and will be fully occupied by 2018. A 6% management fee on the annual rental income shall be retained in order to cover management services of an outsourced property management company.

3.10 *Income – Ground Rents*

Ground rent income comes from the private for sale units starting at £250 per unit in the first year as units complete which totals £105k per annum. The rents rise by % RPI each year. 2015/2016 is the first year with all units completed and sold.

3.11 *Risks Associated with New Retail Income*

3.11.1 The level of interest in the shops has been reasonable to date. However, at the time of writing there are five units vacant with no expressions of interest; it would be difficult to pinpoint the exact time these units will become occupied, thus impacting on income projections for the next five years.

3.11.2 Lease negotiations will take into consideration individual circumstances of fit out/rent free periods or a 'step up' approach to full rent. This will impact of the flow of income certainly in the first year of income and possibly into the second year.

3.11.3 The five year projection does not include any rise in rents as most businesses will sign up to 15 year leases with a review after five years so current projections won't rise.

3.11.4 The Highways Dept. are behind schedule on the installation of two delivery bays to service the retail units. They are impacted by delays with UK Power Network having to remove and install services.

3.12 *Mitigating the Risk in Income Shortfall*

3.12.1 As detailed above the Centre has a self-generated income of around £64,000 per year a shortfall of approximately £25k for running costs. Since the opening of the Centre in November 2011 income derived from the shops on the south side of Ben Jonson Road has been the main contributor to supporting the running costs before there was any self-generating income. The Council wish to continue this arrangement until the north side shops have reached the full potential of income flow.

3.12.2 Since the Council realise the constraints to the flow of income in the first year, the income from the south side shops will continue as before contributing to ORT's organisational and running costs. In the year commencing 2017/2018 the Council proposes to increase the grant associated with the south side of Ben Jonson Rd to cover the shortfall of the new retail units until the full income is realised. The year 2017/2018 has a projection of £51,325 a shortfall of £148,675. The subsequent four years will be assessed as it is the intention of the Council to reduce the dependency of the Centre on the south side retail income as the north side shops are fully occupied.

3.13 *Monitoring*

A delivery plan will be agreed with the ORT, this will be incorporated into the organisation's Business Plan. The plans outputs and objectives will be monitored by Housing Regeneration in conjunction with the Third Sector team.

4. COMMENTS OF THE CHIEF FINANCE OFFICER

- 4.1 This report seeks the approval of the Grants Determination Sub-Committee to allocate grant funding of £200,000 per annum to the Ocean Regeneration Trust (ORT) for each of the five years from 2017-18 to 2021-22.
- 4.2 Under agreements previously entered into as part of the Ocean NDC succession plan, the Trust will receive funding from the Council in the form of the rental income generated from the retail units on the north side of Ben Jonson Road. These receipts have been earmarked for the ORT in future budget modelling.
- 4.3 Sixteen new retail units were constructed on the north side of Ben Jonson Road (within the blocks at 47-77 Ben Jonson Road) with the proposed lease terms of eleven of the sixteen units being approved by the Commissioners in December 2016. It is anticipated that occupation will take place during 2017/18. These units have been developed by Bellway as part of the Ocean Estate regeneration scheme. Bellway (as freeholder) has granted a long lease for the units to the council which in turn is now leasing the units itself to retailers. The remaining five vacant units are continuing to be marketed, and when all units are let it is anticipated that total income will exceed £230,000 per annum.
- 4.4 After the expiry of the various rent free periods that have been agreed to reflect the costs that the tenants will incur in fitting out the shops, rental income of approximately £170,000 (excluding business rates) will accrue each year on the eleven properties that are currently being let, prior to the rent reviews that will take place after five years. These receipts will initially be credited to the General Fund, with the receipts ultimately earmarked towards the funding of the Ocean Regeneration Trust (ORT) as outlined below.
- 4.5 The ORT was created in May 2008 to own assets and receive income generated from the Ocean estate regeneration scheme to use for the benefit of the local community. This included the income for the retail units on Ben Jonson Road. In accordance with the Government Directions, the onward transfer of these receipts should be treated as a grant payment and as such requires approval as part of the agreed grant awarding processes.
- 4.6 Approval was previously given by the Mayor in Cabinet on 10th April 2013 for the adoption of a capital estimate of £1 million to convert the eight basic shell units on the north side of Ben Jonson Road into sixteen new 'fitted out' commercial units which would be leased to tenants at market rent. The scheme is being funded through prudential borrowing, with the rental charges enhanced to reflect the fact that the units are being let at 'white box' standard rather than as 'shells'. The Council will retain an element of the increased rental charge to recover the capital financing costs - both the interest and the necessary principal repayment - prior to the balance of the rental income, after offsetting management and maintenance costs, being transferred to the ORT.
- 4.7 In advance of this funding source becoming available, following the Government Directions of 17th December 2014, the Commissioners approved interim arrangements to use part of the rental income for the existing retail units on the south side of Ben Jonson Road to pay grant of £50,000 for the 2014/2015 financial year and £80,000 for each of the 2015/2016 and 2016/2017 years, pending the letting of the new retail units on the north side of Ben Jonson Road.
- 4.8 As stated above, arrangements for leases are progressing on eleven of the sixteen units, but these will not generate sufficient resources to fully finance the proposed grant of £200,000. It is therefore proposed that until sufficient rental income is realised elements of the rents raised from the retail units on the south side of the road continue to be used to cover any funding shortfall.
- 4.9 Income received by the ORT is used to run the Harford Street Centre and deliver the various activities and outputs that have been agreed with the Council as part of the ORT's Business

Plan (see Appendix A). This includes funding for a Community Grant Fund of £40,000 per annum.

- 4.10 The estimated annual income generated by the ORT totals £370,000 (including the proposed grant funding) as follows:

	£		
	105,000	(paragraph 3.10)	
the	65,000	(paragraph 3.8.5)	Offsetting
Grant	<u>200,000</u>		estimated
	370,000		annual
of			running costs
Street Centre of £134,000 per annum (paragraph 3.7.2), leaves a balance of approximately £236,000 for delivery of the Business Plan.			the Harford

- 4.11 The leasing arrangements between the Council and the ORT for the premises at Harford Street will be subject to separate approval by the Commissioners in accordance with the terms of the Ministerial Direction of 17th December 2014.

5. **LEGAL COMMENTS**

- 5.1. Whilst it is appropriate for this Sub-committee to make the decision in respect of the grant (and has authority delegated from the Executive so to do) it is notable that the decision for the grant of the lease rests with the Secretary Of State's Commissioners in line with the existing Secretary Of State's Directions. Therefore, the granting of the lease is not the subject of this report.
- 5.2. However, for the purposes of this scheme, both the grant and the lease are inextricably linked, and therefore, any subsequent agreements in respect of both the grant and the lease should also be contingent upon each other. For example, a breach of one agreement should be legally made to be a breach of both agreements as the success of this scheme relies on both strands of this arrangement
- 5.3. As regards the grant of monies the Council has power to make the grants under section 1 of the Localism Act 2011 which gives the Council the general power of competence. This means that the Council has the power to do anything which an ordinary human being could do, unless statute specifically restricts the Council for acting in the way it wishes. It appears that there is no specific legislation prohibiting the making of the grant itself.
- 5.4. However, the Council must satisfy itself that the giving of any such grant would not constitute State Aid for the purposes of European Law. Whilst the grant itself has some of the hallmarks of state aid and would be above the de minimis threshold that applies to State Aid it is unlikely:
- 5.3.1 That an organisation resident in another member state would be interested in providing services in the UK of a type similar to that which the Trust will carry out and
- 5.3.2 That the Trust will be in a position to compete for services advertised in another member state given the nature of the Trust itself (in that it is not operating in a commercial context) and the nature of the provided services
- 5.5. This means that it is unlikely that there is any "cross border interest" in the giving of the grant and therefore would not constitute state aid for the purposes of European Law.
- 5.5. The Council has a duty to achieve Best Value in respect of its expenditures. This is by virtue of Section 3 of the Local Government Act 1999. The Council must satisfy itself that the giving of any grant represents Best Value. This means that it will have to ensure that any grant is made under terms that enable the proper monitoring of outcomes to demonstrate that the money achieves the appropriate outcomes for which it was given.

- 5.6. To this end the agreement, implementation and monitoring of the delivery plan referred to in the body of the report will be a central document and the giving of grant ought to be made subject to the achievement of that plan. Also, grant expenditure by the Trust (or any reimbursements of expenditure incurred) should also be on a basis that shows that the expenditure itself represented Best Value.
- 5.7. In respect of the management of the Harford Street Multicentre community space it is recommended that the parties enter into an SLA that will define the rights and responsibilities of each party in respect of the management services to be delivered by ORT. This should be co-terminus with the lease.
- 5.8. The Council must also ensure that it fully understands the impact on persons with a protected characteristic for the purposes of the Equality Act 2010. It may therefore need to undertake desktop evaluations and where appropriate carry out equality consultations also. It should be noted that the performance of the delivery plan objectives by the Trust also contribute to the Council's Equality Duty under S.149 of the Equality Act and should therefore also be consistently and appropriately monitored.

6. ONE TOWER HAMLETS CONSIDERATIONS

- 6.1 The funding and lease requests for the ORT contribute to the council's equality of opportunity aim. The proposed services and permanent base for five years if the lease were granted would enhance local residents' chances to broaden their role in society and the workplace.
- 6.2 Activities by the Trust will help promote good relations within the community as local people see the Trust for the benefit of residents and groups, particularly those who are more vulnerable in the community.
- 6.3 The ORT proposals aim to target all residents an equal opportunity to access the services that will potentially be provided at the Centre.

7 BEST VALUE (BV) IMPLICATIONS

- 7.1 The economic value of the ORT can be measured in the work to date e.g. community grants and the relationships they have built up within the Ocean community. To replace the Trust with another body in order to continue the socio-economic work started four years ago would need time and investment to restart the programme.
- 7.2 The ORT can deliver programmes efficiently through its partnership with City Gateway delivering programmes to support women in the community. In addition the Trust actively looks for community partnerships when assessing their small grant applications. A five year lease for the Centre allows the ORT control over all areas and can engage closely with projects being delivered from the Centre.
- 7.3 The council is committed to the effectiveness of a local organisation such as ORT to deliver the ongoing socio-economic programme for the community with a focus that the council could not deliver on.

8. SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT

- 8.1 None

9. RISK MANAGEMENT IMPLICATIONS

- 9.1 The ORT has been involved with community life on the Ocean for a number of years through the small grants programme, involvement with local organisations and through its development of the partnership with City Gateway. If the council grant was not awarded it could be perceived as the local authority not willing to support the local community and risk reputational damage to the council. In addition it is the Council's intention to outsource the management of the Centre and this would have to continue if ORT are not awarded the lease.

10. CRIME AND DISORDER REDUCTION IMPLICATIONS

- 10.1 The Trust has a remit to engage with wider projects and organisations in the community. They actively link with the local Safer Neighbourhood teams and the Anti Social Behaviour (ASB) team within Tower Hamlets Homes to look at support for their efforts to reduce ASB in the community.

11. SAFEGUARDING IMPLICATIONS

- 11.1 The Trust will support organisations who work with the most vulnerable in the community. It will actively promote engagement with excluded individuals and community development within the area.
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Linked Reports, Appendices and Background Documents

Linked Report

- **Commissioners Lease Report**

Appendices

- **Appendix 1 Ocean Regeneration Trust Business Plan 2017/18 – 2021/22**
- **Appendix 2 Ocean and Limehouse Community Review**

Background Documents – Local Authorities (Executive Arrangements)(Access to Information)(England) Regulations 2012

- none

Officer contact details for documents:

N/A

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Grants Forward Plan 2016/17

9 May 2017 – Grants Determination (Cabinet) Sub-Committee

	Report Title	Lead Officer	Officer Confirmation	Notes
1.	Exercise of Mayor's Discretion	Steve Hill		
2.	Grants Forward Plan	Steve Hill		
3.	MSG Performance Report Period 6 January to March 2016	Steve Hill		

20 June 2017 (TBC) – Grants Determination (Cabinet) Sub-Committee

	Report Title	Lead Officer	Officer Confirmation	Notes
1.	Exercise of Mayor's Discretion	Steve Hill		
2.	Grants Forward Plan	Steve Hill		

1st August 2017 (TBC) – Grants Determination (Cabinet) Sub-Committee

	Report Title	Lead Officer	Officer Confirmation	Notes
1.	Exercise of Mayor's Discretion	Steve Hill		
2.	Grants Forward Plan	Steve Hill		